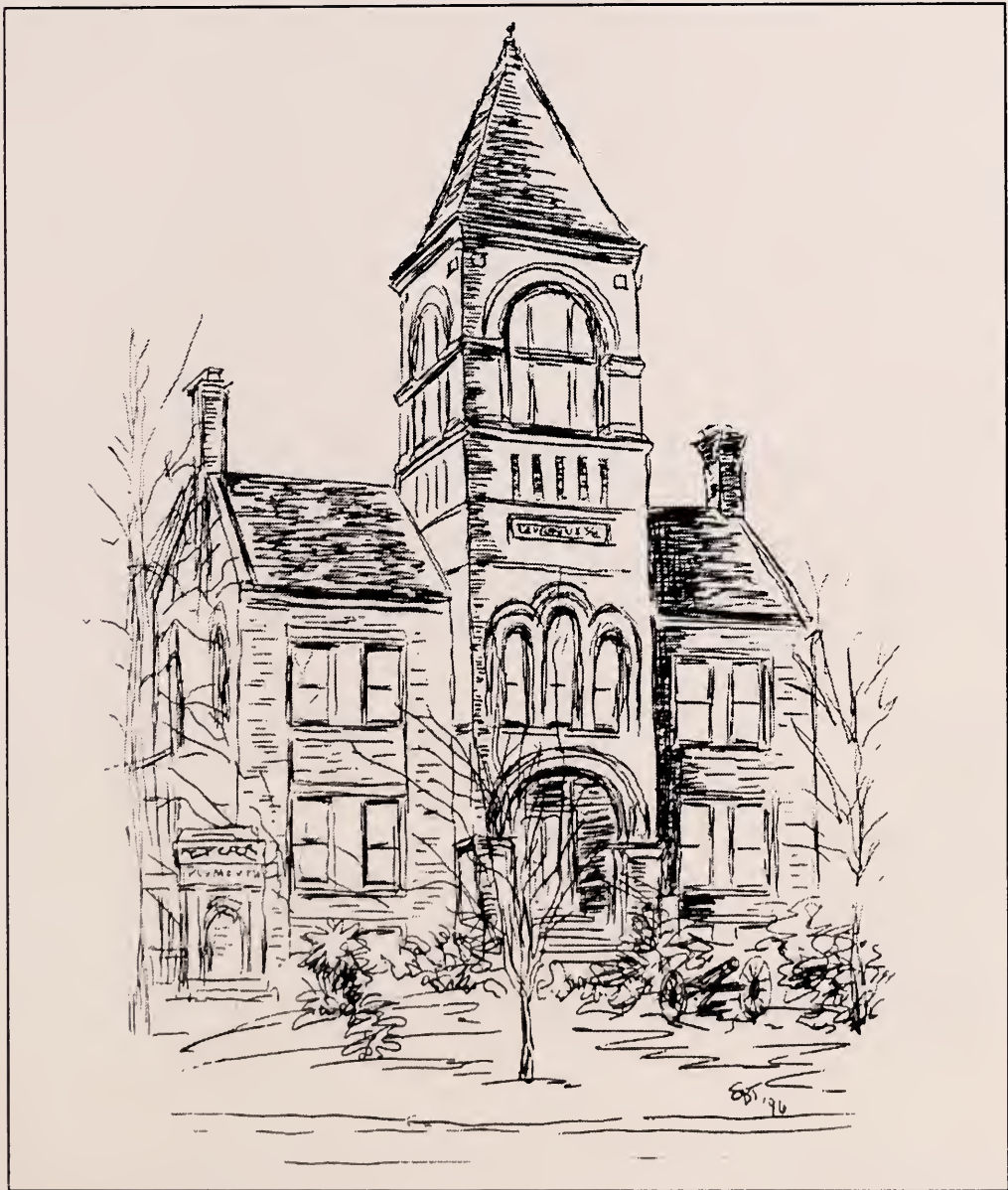


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# 1995 Annual Report



**Plymouth  
New Hampshire**

## TOWN OF PLYMOUTH OFFICES

Selectmen's Office: Town Hall	Monday-Friday	8:00 AM - 4:30 PM	536-1731
Town Clerk: Town Hall	Monday-Friday	8:30 AM - 4:00 PM	536-1732
Tax Collector: Town Hall	Tues, Wed, Thurs	8:00 AM - 2:00 PM	536-4733
Police Department Administration Office: Route 3, Police Station	Monday Tuesday-Friday Saturday	8:00 AM - 4:30 PM 8:00 AM - 6:00 PM 8:30 AM - 4:30 PM	536-1804
Fire Department Administration Office: 42 Highland, Fire Station	Monday-Friday	8:00 AM - 4:00 PM	536-1253
Highway Department/Solid Waste Administration Office: Green St., Highway Garage	Monday-Friday	7:00 AM - 3:30 PM	536-1623
Incinerator/Recycling: Beech Hill Road	Tues, Th, Fri, Sat Sunday	8:00 AM - 4:00 PM 7:00 AM - 2:00 PM	536-2378
Parks & Recreation Administration Office: Plymouth Elementary School	Monday-Friday Summer Hours	8:00 AM - 4:30 PM 7:00 AM - 3:30 PM	536-1397
Pease Public Library: Russell Street	Mon, Tues, Wed Friday Saturday	10:00 AM - 8:00 PM 10:00 AM - 6:00 PM 10:00 AM - 2:00 PM	536-2616
Public Welfare Office: Route 3, Police Station	Tues, Wed	Hours as posted	536-2242

## PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE  
911

POLICE  
536-1626

**ANNUAL REPORT  
OF THE  
OFFICERS  
OF THE  
TOWN OF  
PLYMOUTH, N.H.**

**YEAR ENDING  
DECEMBER 31, 1995**

Front cover sketch of Plymouth Town Hall  
by Susan B. Tucker



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**Madison W. "Smokey" Sears**

**The 1995 Annual Report is dedicated to Madison W. Sears, called "Smokey" by all who know him. Smokey has been caretaker of the Plymouth Cemeteries for over 25 years. He also served as a Selectman for 13 years from 1967 to 1980.**

**Born in Walpole, N.H. on February 8, 1917, Smokey moved to the Plymouth area at age 10. He worked as an interstate trucker and a woodsman, but always loved auto racing. Madison Sears married Natalie Adams in 1941 and is father to four children.**

**In his everyday routine, Smokey always has time to stop and share a memory or a story. The Selectmen and town employees salute him for his honesty, integrity and many years of service to his community.**

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**OFFICIALS, BOARDS & COMMITTEES**

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<b>ELECTED BY BALLOT:</b>	<b>TERM EXPIRATION DATE</b>
Selectmen: (3 year term)	
John H. Tucker	1996
Steve S. Panagoulis	1997
Allen K. MacNeil	1998
Moderator: (2 year term)	
Robert C. Clay	1996
Town Treasurer: (3 year term)	
Carol Geraghty	1996
Town Clerk: (3 year term)	
Kathleen Latuch	1998
Tax Collector: (3 year term)	
Linda Buffington	1998
Supervisors of the Checklist: (6 year term)	
Mary Nelson	1996
Nancy Bird	1998
Marlene Stuart	2000
Trustees of the Trust Fund: (3 year term)	
Michael Guinan	1996
Carol Bears	1997
John Noyes (appointed to fill vacancy)	1998
Library Trustees: (3 year term)	
Catherine Crane	1996
Mary Desfosses	1997
Alan Cantor	1998
Cemetery Trustees: (3 year term)	
Vacancy	1996
Neil McIver (appointed)	1997
Vacancy	1998
<b>ELECTED BY VOTE AT TOWN MEETING:</b>	
Advisory Budget Committee: (4 year term)	
James Mayhew, Jr.	1996
James Horan, III (appointed to fill vacancy)	1997
William Houle	1998
Quentin Blaine	1999



## APPOINTED:

### Zoning Board of Adjustment: (3 year term)

Ralph Oliver, alternate member	1996
Thomas McGlaulin	1996
F. James Welch	1996
Keyle Mabin, Chairperson	1997
Quentin Blaine	1997
Stephen Kaminski, alternate member	1997
Dean Yeaton, alternate member	1997
Judith Switzer	1998

### Planning Board: (3 year term)

James Koermer, Chairperson	1996
John Tucker, Selectmen's Representative Alt.	1996
Steve Panagoulis, Selectmen's Representative	1996
David Switzer	1996
William Houle	1997
Jay Buckley	1997
Steve Beltrami, alternate member	1996
Cathy Crane, alternate member	1998
Carolyn Kent	1998
Karen Stark, alternate member	1998
Eugene Ronikier	1998

### Conservation Commission: (3 year term)

Gisela Estes	1996
James Mayhew	1996
Lea Stewart	1996
Robert Pike, Chairperson	1997
John McCormack, alternate member	1997
Neil McIver	1997
James Lurie	1998
David Switzer	1998

### Parks and Recreation Commission: (3 year term)

James Mayhew (appointed to fill vacancy)	1996
Sue Sampson	1996
Kathleen Birkitt, Chairperson	1997
Norman LeBlanc	1997
Mark J. Okrant	1997

## TOWN COMMITTEES:

### Airport Committee:

Kenneth P. Anderson  
David Cote  
Joyce Messer

### Bridge Design Advisory Committee:

Janice Gallinger  
Richard Gonsalves  
Fred Gould  
Charles McLoud  
Richard Piper  
Brian Thibeault, Fire Prevention Advisor  
Susan Tucker, Artistic Advisor

### Cable TV Committee:

Nancy Beckley  
Kenneth Bergstrom  
John B. Bowen, Jr.  
Robert Crowley  
Norman Desfosses  
Ethel Gaides  
Wes Gardner  
Mark Halloran  
James Mitchell  
Melissa Noyes  
Bruce Ritchie  
Wallace Stuart  
Joan Wallen

### Capital Improvement Committee:

Mary Crane  
William Houle  
James Koermer  
John Tucker  
Eldwin Wixson

### Highway and Public Safety Committee:

Richard Gonsalves, Chairperson  
Allen K. MacNeil, Selectmen's Rep.  
Thomas Goulart, Secretary  
Albert Beaulieu  
Reginald DeWitt  
Anthony Raymond  
Doreen Simones  
Louis Sleeper  
Donald Smarsik  
Brian Thibeault

### Parking Committee:

Scott Biederman  
Henry Bird, PSC Rep.  
Carla Blanchette  
Art Christiansen  
Rich Gonsalves, Safety Committee Rep.  
Peter Goodwin  
W. Daniel Libby, Chief  
Steve Rand  
Tony Raymond, Safety Committee Rep.

### Town Hall Committee:

Alan Cantor, Chairperson  
Fletcher Adams  
Peter Goodwin  
Keith Hemingway  
Penny Kleinpeter  
Roger Kleinpeter  
Douglas McLane  
Chris Northrop  
John Noyes  
Merelise O'Connor



**TOWN ADMINISTRATOR**

Merelise O'Connor

**COMMUNITY PLANNER**

Christopher Northrop

**SUPERINTENDENT OF HIGHWAYS AND  
SOLID WASTE MANAGEMENT**

Richard J. Gonsalves

**CHIEF OF POLICE**

W. Daniel Libby

**CHIEF OF FIRE DEPARTMENT**

Brian Thibeault

**DIRECTOR OF PARKS AND RECREATION**

Larry Gibson

**DIRECTOR OF LIBRARY**

Katherine Hillier

**DIRECTOR OF AIRPORT**

Douglas Rasp

**HEALTH OFFICER**

James Mitchell

**DIRECTOR OF EMERGENCY MANAGEMENT**

Brian Thibeault

**ANIMAL CONTROL OFFICER**

Plymouth Police Department

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**PLYMOUTH BOARD OF SELECTMEN**  
**1995 ANNUAL REPORT**

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1995 was an excellent year for the Town of Plymouth. In addition to the new Plymouth District Court building located on Green Street, work is now nearly complete on the Town Hall renovation.

Townpeople will be proud of the work undertaken to save the Town Hall and the result. Removing the suspended ceiling tiles revealed the beautiful, wooden, original ceiling in nearly mint condition. By the time this report is published, the Selectmen shall be meeting in the spacious new meeting room located on the second floor. Citizens will find an efficient, yet still inviting atmosphere when conducting business with the various town offices. A great deal of credit must go to the Town Hall Committee(s) who worked long and diligently to bring this project to fruition. Special kudos to Town Administrator Merelise O'Connor who, in addition to her numerous responsibilities, has performed many of the duties of a clerk of the works to keep the project progressing smoothly towards timely completion.

The Selectmen continue with the initiative taken in 1994 to encourage tax-exempt organizations and institutions to shoulder a share of the costs of municipal services which are provided to all. Board members realize that the struggle with tight budgets, limited resources and increased demand for services is common to these agencies and the college, as well as the town; therefore, the Board is particularly appreciative of those who have stepped forward and made payments in recognition of the value of town services. The Board is committed to vigorously continue its efforts in this endeavor.

It has been gratifying to see what has been accomplished this year and still cut \$1.64 from the municipal portion of the tax rate. (The overall rate including school and county portions was reduced by eight cents.) All of Reservoir Road was paved and significant repairs completed on other roads and streets without having to borrow any money to do it. Along with these projects came major washouts from autumnal flooding so the members of the Highway Department deserve much credit for a job well done. This can also be said of all of the Town personnel and the job they do to make Plymouth the seventh best small town in America. (Norman Crampton)

Board members will approach the new year with a continued commitment to the Capital Improvement Plan, will work with the Planning Board to update and conscientiously enforce town zoning ordinances with a view toward preserving our neighborhoods, complete the revaluation of property, and remain ever cognizant of the budget, revenue sources and tax rate stabilization.

Respectfully submitted,

John H. Tucker  
Chairman, Board of Selectmen

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**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED  
FOR THE FISCAL YEAR JULY 1995 - JUNE 1996**

---

**GENERAL GOVERNMENT:**

Town Officers' Salaries and Expenses	\$ 194,425.00
Election	60,062.00
Property Appraisal	25,000.00
Legal Expenses	45,430.00
Insurances	467,400.00
Planning and Zoning	36,908.00
General Government Buildings	18,300.00
Cemeteries	24,685.00
Advertising and Regional Associations	4,782.00

**PUBLIC SAFETY:**

Police Department	592,764.00
Ambulances	40,005.00
Fire Department	440,967.00
Emergency Management	1,550.00

**HIGHWAYS AND SANITATION:**

Highway Department	306,991.00
Street Lighting	44,500.00
Airport	1,818.00
Solid Waste Disposal Department	212,336.00
Pemi-Baker Solid Waste District	390.00

**HEALTH AND WELFARE:**

Humane Society Agreement	1,200.00
Pemi-Baker Home Health Agency	15,000.00
Speare Memorial Hospital	3,000.00
Plymouth Regional Free Clinic	1,000.00
General Assistance	45,300.00
Baker-Pemi Senior Citizens	1,575.00
Grafton County Senior Citizens	4,846.00
Community Action Outreach	2,375.00
Plymouth Task Force Against Violence	1,200.00
Pemi-Baker Youth & Family Services	2,290.00

**CULTURE AND RECREATION:**

Parks and Recreation Department	193,176.00
Library	79,654.00
Patriotic Purposes	675.00
Band Concerts	1,500.00
Town Common	600.00
Conservation	4,500.00

**DEBT SERVICE:**

Principal Long Term Notes & Bonds	268,808.00
Interest Expense Long Term Notes & Bonds	125,006.00
Interest Expense Tax/Rev./Bond Anticipation Notes	10,000.00

**CAPITAL OUTLAY:**

Fuel Cleanup - Highway	15,000.00
Road Construction - Highway	110,000.00
Public Safety Vehicle - Police	19,000.00
Ladder Truck - Fire	37,836.00
Copy & Fax Machines - Selectmen	3,460.00
Loader Backhoe - Highway	12,750.00
Sweeper - Highway	27,650.00
Major Maintenance - Library	10,000.00

**CAPITAL RESERVE:**

Ambulance Reserve	15,000.00
Highway Truck Reserve	10,000.00
Landfill Closure Reserve	10,000.00
Solid Waste Transfer Conversion Reserve	10,000.00
Highway 4WD Utility Truck Reserve	10,000.00

**TOTAL APPROPRIATIONS:** **\$3,570,714.00**

**LESS: ESTIMATED REVENUES AND CREDITS****TAXES:**

Land Use Change Taxes	\$ 5,000.00
Yield Taxes	5,000.00
Payments in Lieu of Taxes	24,000.00
Other Taxes	2,250.00
Interest & Penalties on Delinquent Taxes	150,000.00

**LICENSES, PERMITS AND FEES:**

Business Licenses and Permits	7,500.00
Motor Vehicle Permit Fees	300,000.00
Land Use Permits	5,000.00
Other Licenses, Permits and Fees	35,000.00

**TAXES FROM STATE:**

Shared Revenue	89,586.00
Highway Block Grant	78,643.00
Water Pollution Grants	15,000.00
Other Misc Revenue	5,800.00

**CHARGES FOR SERVICES:**

Income from Departments	375,000.00
Other Charges	100,000.00



<b>MISCELLANEOUS REVENUES:</b>	
Sale of Municipal Property	5,000.00
Interest on Investments	30,000.00
Other (Rent, BC/BS Reimb, etc.)	20,000.00
<b>INTERFUND OPERATING TRANSFERS IN:</b>	
Library Maint Trust Funds	10,000.00
<b>OTHER FINANCING SOURCES:</b>	
Fund Balance Used to Reduce Taxes	130,000.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$ 1,392,779.00</b>



## 1995 TAX RATE COMPUTATION

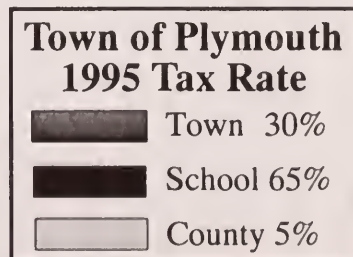
Total Town Appropriations	3,570,714
Total Revenues and Credits	- <u>1,936,520</u>
Net Town Appropriations	1,634,194
Net School Appropriations	+ 3,724,230
County Tax Assessment	259,673
	-----
Total Town, School and County	5,618,097
DEDUCT: Total Business Profits Tax Reimbursement	- 0
ADD: War Service Credits	+ 26,600
ADD: Overlay	+ 48,599
	-----
PROPERTY TAXES TO BE RAISED	5,693,296
TAXES COMMITTED TO COLLECTOR:	
Property Taxes	5,693,296
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	- 26,600
	-----
TOTAL TAX COMMITMENT	5,666,696

## 1995 TAX RATE BREAKDOWN PER \$1,000.00

Town	8.84
County	1.34
School District	<u>19.25</u>
MUNICIPAL TAX RATE	29.43

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	101,891,565
Net Appropriations	0.00
Taxes	0.00
Tax Rate	0.00



# COMPARATIVE STATEMENT

	7/94-6/95		Encumbered to FY 95/96	7/95-6/96	7/96-6/97
	Available	Expended	Balance +<->	Appropriated	Proposed
Town Officer Salaries, Fees, Exp.	125,031.46	125,746.50	(715.04)	132,314.00	138,813.00
Election,Registration,Statistics	57,175.00	61,252.21	(4,077.21)	60,062.00	65,213.00
Financial Administration	65,789.00	62,046.95	3,742.05	62,111.00	66,246.00
Reappraisal/Revaluation	15,000.00	27,476.89	(12,476.89)	25,000.00	95,000.00
Legal Expenses	35,565.00	71,913.38	(36,348.38)	45,430.00	38,720.00
Planning and Zoning	35,292.00	34,670.77	621.23	36,908.00	37,998.00
General Government Buildings	24,877.00	31,775.28	(6,898.28)	18,300.00	19,900.00
Cemeteries	28,559.00	23,006.12	5,552.88	24,685.00	24,700.00
Advertising & Regional Assoc.	4,375.00	4,375.00	0.00	4,782.00	4,936.00
Police Department	571,466.00	590,715.37	(19,249.37)	592,764.00	605,128.00
Ambulance	31,955.00	31,666.25	288.75	40,005.00	49,270.00
Fire Department	410,980.40	407,358.78	3,621.62	440,967.00	464,395.00
Emergency Management	1,000.00	1,419.79	(419.79)	1,550.00	1,450.00
Highways and Streets	319,147.08	274,600.94	44,546.14	306,991.00	348,932.00
Bridges/Smith Bridge	656,683.53	0.00	656,683.53	0.00	0.00
Street Lighting	45,000.00	43,700.69	1,299.31	44,500.00	50,000.00
Airport	3,324.00	2,904.17	419.83	1,818.00	3,168.00
Solid Waste Disposal	235,983.20	181,560.67	54,422.53	212,336.00	199,867.00
Pemi-Baker Solid Waste Dist.	1,736.00	1,736.00	0.00	390.00	150.00
Animal Control/Humane Society	1,200.00	1,200.00	0.00	1,200.00	1,200.00
Pemi-Baker Home Health Agency	17,130.00	17,130.00	0.00	15,000.00	15,000.00
Speare Memorial Hospital	3,300.00	3,300.00	0.00	3,000.00	3,000.00
Plymouth Regional Free Clinic				1,000.00	1,000.00
General Assistance	53,395.89	27,829.08	25,566.81	45,300.00	33,000.00

# COMPARATIVE STATEMENT

	7/94-6/95			7/95-6/96	7/96-6/97
	Available	Expended	Balance +<->	Encumbered to FY 95/96	Appropriated
Baker-Pemi Senior Citizens	1,575.00	1,575.00	0.00	1,575.00	1,575.00
Grafton County Senior Citizens	4,660.00	4,660.00	0.00	4,846.00	5,500.00
Community Action Outreach	2,460.00	2,460.00	0.00	2,375.00	2,375.00
Task Force Against Violence	1,000.00	1,000.00	0.00	1,200.00	1,200.00
Youth and Family Council	2,280.00	2,280.00	0.00	2,290.00	2,290.00
Parks and Recreation Dept.	199,405.87	195,723.55	3,682.32	1,700.00	208,575.00
Pease Public Library	77,617.39	77,388.00	229.39	79,654.00	93,172.00
Patriotic Purposes	675.00	675.00	0.00	675.00	675.00
Band Concerts	1,300.00	1,200.00	100.00	1,500.00	2,200.00
Town Common	600.00	837.81	(237.81)	600.00	2,500.00
Friends of the Arts					100.00
Conservation Commission	200.00	175.00	25.00	1,500.00	200.00
Conservation-Tree Care	3,170.79	2,677.50	493.29	490.00	3,000.00
Principal-Long Term Note/Bonds	183,384.00	183,383.26	0.74	268,808.00	264,534.00
Interest-Long Term Note/Bonds	78,727.00	78,726.74	0.26	125,006.00	103,735.00
Interest-Tax/Bond Anticipation	28,000.00	0.00	28,000.00	10,000.00	0.00
Bond Issue Cost	0.00	6,000.00	<6,000.00>		
Capital Outlay					
Fuel Clean-up	48,203.10	39,463.00	8,740.10	7,978.57	3,000.00
Ash Engineering	22,145.00	18,629.22	3,515.78		
"Hitchiner" Prop. Improve	0.00	20,682.00	(20,682.00)		
"Hitchiner" Prop. Subdivide	4,000.00	4,003.75	(3.75)		
Boy Scout Statue Repair	2,500.00	334.00	2,166.00	2,166.00	
Study-Update Pay Class.	0.00	6,000.00	(6,000.00)		



# COMPARATIVE STATEMENT

	7/94-6/95		Encumbered	7/95-6/96	7/96-6/97
	Available	Expended	Balance +<->	Appropriated	Proposed
Study Town Computer Needs	9,100.00	8,364.25	735.75		
Perambulate Town Lines	3,000.00	2,250.00	750.00		7,500.00
Road Construction	148,200.00	148,029.49	170.51	110,000.00	
Highway/Solid Waste Assess.					
911 Signage					
Police Cruiser	22,450.00	22,546.44	(96.44)	19,000.00	5,000.00
Aerial Ladder Truck	37,836.00	37,835.64	0.36	37,836.00	2,000.00
Ambulance	75,000.00	63,000.00	12,000.00		22,700.00
Exhaust Removal System	5,600.00	5,777.00	(177.00)		
One Ton Dump Body	4,500.00	4,160.00	340.00		
Baler/Incinerator	8,150.00	6,890.00	1,260.00		
Defibrillator/Ambulance	8,500.00	5,977.22	2,522.78		
Engine 6 Refurbish/Fire	14,000.00	16,000.00	(2,000.00)		
Copy-Fax Machine/Selectmen	3,460.00	3,843.68	(383.68)	3,460.00	
Loader-Backhoe	12,750.00	12,749.68	0.32	12,750.00	12,750.00
Vehicle-Sweeper/Hwy				27,650.00	
Computer Upgrade					8,000.00
Parking Meters					5,000.00
Truck Repairs/Hwy					700.00
Replace S-10 Pickup/Hwy					20,000.00
Eye Wash Unit/Hwy					600.00
Welding Extract Unit/Hwy					2,500.00
Library Automation					10,000.00
Town Hall Renovation	690,000.00	36,702.00	653,298.00	653,298.00	

COMPARATIVE STATEMENT						
	Available	7/94-6/95 Expended	Balance +<->	Encumbered to FY 95/96	7/95-6/96 Appropriated	7/96-6/97 Proposed
Building-Library Major Maint Transfers to Capital Reserve					10,000.00	
Ambulance					15,000.00	25,000.00
Highway Truck	5,000.00	5,000.00	0.00		10,000.00	15,000.00
Landfill Closure Reserve					10,000.00	10,000.00
Transfer Conversion/Sol Wst					10,000.00	10,000.00
4WD Utility Truck/Hwy					10,000.00	
Road Construction						80,000.00
Sidewalks						15,000.00
Dispatch Equipment						6,000.00
Replace '75 Macdk Truck/Fire						42,000.00
FICA and Retirement	140,000.00	135,456.00	5,344.00		145,900.00	153,500.00
Insurance	458,200.00	288,863.97	169,336.03		321,500.00	324,380.00
TOTALS	5,052,413.71	3,478,704.04	1,573,709.67	1,381,085.26	3,570,714.00	3,739,347.00
Less Amount Forwarded	(735,089.71)					
FISCAL '95 APPROPRIATION	4,317,324.00					



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**SUMMARY INVENTORY OF VALUATION**  
**APRIL 1, 1995**

---

	<u>TOWN</u>	<u>PRECINCT</u>
Current Use Land	1,249,160.00	92,831.00
All Other Land	<u>42,743,876.00</u>	<u>18,319,010.00</u>
Land Net	43,993,036.00	18,441,841.00
 Buildings	 143,432,300.00	 83,780,105.00
Electric	6,752,500.00	55,845.00
	-----	-----
<b>TOTAL VALUATION:</b>	<b>194,177,836.00</b>	<b>102,247,791.00</b>
 Blind Exemptions (8)	 120,000.00	 75,000.00
Elderly Exemptions (40)	580,000.00	265,000.00
Solar (11)	31,335.00	17,526.00
	-----	-----
<b>TOTAL EXEMPTIONS:</b>	<b>731,335.00</b>	<b>357,526.00</b>
 <b>TOTAL EXEMPTIONS TAKEN:</b>	 <b>725,735.00</b>	 <b>356,226.00</b>
 <b>NET VALUATION ON WHICH TAX RATE IS COMPUTED:</b>	 <b>193,452,101.00</b>	 <b>101,891,565.00</b>

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**INVENTORY OF TOWN OWNED PROPERTY - As of January 1, 1996**

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<b>PROPERTY I.D. NUMBER</b>	<b>DESCRIPTION</b>	<b>ACREAGE</b>
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and land	47.80 ac
0001-0008-003A	Airport Hangar (building only) (leased to Johnson Aero Services)	2000 sf
0003-0002-0004	Plymouth Incinerator & Recycling Facility	15.30 ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0006-3-31-016D	Plaza Village Unit 16D (tax deeded)	.00 ac
0007-0002-0009	Hitchiner Property (Town's remaining interest)	5.70 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland	.12 ac
0007-0006-0003	Cross Country Lane (land at entrance to Plymouth Heights)	.11 ac
0008-0002-0002	E/S Route 3 South	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	87.00 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0010-0002	2 Bridge St - concrete building	.09 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	.75 ac
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

**CAPITAL RESERVE ACCOUNTS**

**Year Ending 6/30/95**

Purpose	Beginning Balance	Added	Paid	Gain/ Loss	Income	Ending Balance
Wastewater Treatment	\$117,122.62	0.00	0.00	\$190.30	\$7,937.85	\$125,250.77
Incinerator	\$7,480.31	0.00	(\$7,598.42)	0.00	\$118.11	0.00
Smith Bridge	\$5,363.28	0.00	(\$5,435.60)	0.00	\$72.32	0.00
Ambulance	\$46,738.05	0.00	(\$45,000.00)	\$80.95	\$117.98	\$1,936.98
Highway Dept Truck	0.00	\$5,000.00	0.00	0.00	\$1.01	\$5,001.01
Water & Sewer	\$21,939.16	\$4,000.00	0.00	\$34.55	\$1,760.66	\$27,734.37
Wastewater Maintenance	\$6,032.92	0.00	0.00	\$9.29	\$409.52	\$6,451.73
Special Education	\$17,769.33	\$17,000.00	0.00	0.00	\$720.08	\$35,489.41
<b>TOTALS</b>	<b>\$222,445.67</b>	<b>\$26,000.00</b>	<b>(\$58,034.02)</b>	<b>\$315.09</b>	<b>\$11,137.53</b>	<b>\$201,864.27</b>

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**STATEMENT OF BONDED INDEBTEDNESS 6/30/95****Showing Annual Maturities of  
Outstanding Bonds and Term Notes**

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	Fire Truck	Police Station FY Change	Town Hall Highway
	5%	5.92%	5.93%
Maturity FY	Original Amount	Original Amount	Original Amount
	98,000.00	1,750,000.00	840,000.00
1996	8,807.66	175,000.00	85,000.00
1997	4,533.82	175,000.00	85,000.00
1998		175,000.00	85,000.00
1999		175,000.00	85,000.00
2000		175,000.00	85,000.00
2001		175,000.00	85,000.00
2002		175,000.00	85,000.00
2003			85,000.00
2004			80,000.00
2005			80,000.00
TOTALS	13,341.48	1,225,000.00	840,000.00

**PLYMOUTH SCHOOL DISTRICT  
SCHEDULE OF BONDS AND NOTES**

	<u>Building Bond</u>	<u>Asbestos Loan</u>
Outstanding 7/1/94	1,300,000.00	116,102.95
Retired	1,300,000.00	8,008.00
	-----	-----
Outstanding 6/30/95	0.00	108,094.95

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**TRUSTEES OF TRUST FUNDS****Plymouth, New Hampshire****7/1/94 - 6/30/95**

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Beginning Balance:		\$315,119.68
Receipts:		
- Perpetual Care	<u>\$900.00</u>	\$900.00
Income - Interest & Dividends:		\$18,033.05
Disbursements:		
- Memorial Flowers	\$99.75	
- Payment to Town	\$8,157.00	
- Pleasant Valley Cemetery	\$105.12	
- Monument repairs	\$85.00	
- Charter Trust Company	<u>\$1,423.26</u>	\$9,870.13
Gain/Loss:		\$25,369.83
Ending Balance:		\$349,552.43



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**REPORT OF THE TREASURER**  
**For 12 Month Period Ending June 30, 1995**

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**GENERAL FUND**

**INCOME/EXPENSE**

**INCOME**

Beginning Balance 7-94		1,750,119.16
Funds:		
Highway	1,481.53	
Total Funds		1,481.53
Police:		
Meter Fines	16,703.45	
Park Meter Money	31,939.24	
PDC Fines	20,689.00	
Police Misc.	13,802.20	
Sel. Misc.	40.00	
Total Police		83,173.89
Selectmen:		
Airport Reimb.	1,291.81	
Ambulance	46,472.75	
Ambulance Towns	83,526.37	
Bank Ser. Chg.	-461.16	
BC/BS	10,120.63	
Bond Premium	478.00	
Bond Proceeds	840,000.00	
Bridge Reimb.	41,040.00	
Building Permit	5,186.88	
Business Lic.	1,980.00	
Cemetery	5,625.00	
Common Reimb.	668.46	
Contrib taxes	1,250.00	
Court Witness	4,089.27	
Dispatch	76,082.54	
FEMA	25,940.00	
Fire	1,378.87	
Highway Block Grant	83,371.14	
Incinerator	64,134.41	
Interest CD	1,921.80	
Interest Ck	60.87	
Interest MM	5,708.11	
Interest NHPDIP	21,322.96	
Interest Repo	50,802.47	
NHMA DIV	24,903.07	
NH Revenue Dist	233,208.91	
Parks & Rec.	27,679.75	
Parks & Rec. School	80,363.24	
PDC Rent	14,805.34	
PES Reimb.	1,200,000.00	

Planning Board	20.00	
PSC CoGen	27,028.50	
PSC Safety Ser	76,134.30	
Reimbursements	50,571.66	
Rent of Town Property	5,416.60	
Revol Loan	576.50	
Sale of Town Property	14,224.00	
Sel. Misc.	548.72	
State of NH	37,862.46	
Trustee of Tr	58,034.02	
Tr of Trust Cemetery	8,157.10	
Welfare Reimb	1,910.84	
Zoning Board	2,068.80	
Total Selectmen		3,235,504.99
Tax Collector		
1994 Property	1,507,634.70	
1994 Property B	2,698,601.43	
1994 CLU	7,436.13	
1994 CLU INT	86.87	
1994 Yield	17,243.02	
1994 Yield Int	122.45	
1995 Property	1,248,629.22	
1995 CLU	2,280.00	
1995 Yield	9,497.03	
1995 Yield Int.	13.49	
Bad Ck Fee	30.00	
Earned Interest	65,819.20	
National Bank Stock	2,250.25	
Redempt Int	126,784.57	
Tax Sales Red	611,427.61	
Total Tax Collector		6,297,855.97
Town Clerk:		
1994-95 Motor Vehicle	334,894.00	
Overpayment	95.00	
Sel. Misc.	90.00	
TC Misc	15,133.34	
Total Town Clerk		350,212.34
Trans from Payroll		144.31
TOTAL INCOME		11,718,492.19
EXPENSES		
Payments		
Pay Per Sel	767,279.95	
Pay Per Sel	8,143,108.30	
Pay Per Sel	252,744.00	
TOTAL EXPENSES		9,163,132.25
Ending Balance 6-95		2,555,359.94

**Common Account**  
**7/1/94 Through 6/30/95**

<b>INFLOWS</b>	
Beg Bal 7/94	502.81
Earned Interest	15.65
Trust Dist	<u>150.00</u>
<b>TOTAL INFLOWS</b>	668.46
<b>OUTFLOWS</b>	
Trans to GF	<u>668.46</u>
<b>TOTAL OUTFLOWS</b>	<u>668.46</u>
<b>ENDING BALANCE 6/95</b>	0.00

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**Aeronautics**  
**7/1/94 Through 6/30/95**

<b>INFLOWS</b>	
Beg Bal 7/94	504.37
Earned Interest	25.41
State of NH	131.25
Tie Down Fees	<u>630.78</u>
<b>TOTAL INFLOWS</b>	1,291.81
<b>OUTFLOWS</b>	
Transfer to GF	<u>1,291.81</u>
<b>TOTAL OUTFLOWS</b>	<u>1,291.81</u>
<b>ENDING BALANCE 6/95</b>	0.00

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**Inc-Hwy Bond**  
**7/1/94 Through 6/30/95**

<b>INFLOWS</b>	
Beg Bal 7/94	2,341.52
Earned Interest	50.40
Hwy Bond	<u>1,000.00</u>
<b>TOTAL INFLOWS</b>	3,391.92
<b>OUTFLOWS</b>	
Hwy Bond Refund	1,043.75
Inc Refund	866.64
Trans to GF	<u>1,481.53</u>
<b>TOTAL OUTFLOWS</b>	<u>3,391.92</u>
<b>ENDING BALANCE 6/95</b>	0.00

**Revolving Loan**  
**7/1/94 Through 6/30/95**

**INFLOWS**

Beg Bal 7/94	15,315.70
Earned Interest	<u>161.08</u>
<b>TOTAL INFLOWS</b>	<b><u>15,476.78</u></b>

**OUTFLOWS**

Bank Ser. Chg	10.00
Loan	<u>12,982.25</u>
<b>TOTAL OUTFLOWS</b>	<b><u>12,992.25</u></b>
<b>ENDING BALANCE 6/95</b>	<b>2,484.53</b>



**TOWN OF PLYMOUTH  
STATEMENT OF INCOME  
YEAR ENDING 6/30/95**

	<u>Budget</u>	<u>General Fund Actual</u>	<u>Variance</u> <i>Favorable or (Unfavorable)</i>
<b>REVENUES</b>			
Taxes, Net	\$5,868,641	\$5,935,663	\$ 67,022
Licenses and Permits	305,000	388,391	83,391
Intergovernmental Revenues	345,016	479,195	134,179
Charges for Services	527,000	470,048	(56,952)
Miscellaneous	68,531	244,211	175,680
	<u>7,114,188</u>	<u>7,517,508</u>	<u>403,320</u>
<b>OTHER FINANCING SOURCES</b>			
Operating Transfers In	52,000	68,151	16,151
Proceeds from Sale of Bonds	840,000	840,478	478
	<u>892,000</u>	<u>908,629</u>	<u>16,629</u>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<u>8,006,188</u>	<u>8,426,137</u>	<u>419,949</u>
<b>EXPENDITURES</b>			
General Government	981,467	843,879	137,588
Public Safety	1,014,180	1,031,160	(16,980)
Highways and Streets	340,007	321,206	18,801
Sanitation	235,180	183,297	51,883
Health	21,630	22,509	(879)
Welfare	61,975	39,804	22,171
Culture and Recreation	277,728	275,957	1,771
Conservation	3,200	2,853	347
Economic Development	0	0	0
Debt Service - Principal	183,384	183,383	1
Debt Service - Interest	106,727	84,727	22,000
Capital Outlay	1,086,846	463,237	623,609
Other	0	0	0
	<u>4,312,324</u>	<u>3,452,012</u>	<u>860,312</u>
<b>OTHER FINANCING USES</b>			
Operating Transfers Out	5,000	5,450	(450)
Other Governments	3,823,235	3,823,235	0
	<u>3,828,235</u>	<u>3,828,685</u>	<u>(450)</u>
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<u>8,140,559</u>	<u>7,280,697</u>	<u>859,862</u>

EXCESS OF REVENUES AND  
OTHER FINANCING SOURCES  
OVER (UNDER) EXPENDITURES  
AND OTHER FINANCING USES

(134,371) 1,145,440 1,279,811

CHANGE IN RESERVES  
AND DESIGNATIONS

0 (645,994) (645,994)

UNRESERVED FUND BALANCE

CHANGE, NET

(134,371) 499,446 633,817

BALANCE - JULY 1 (As Restated)

134,371 303,598 169,227

BALANCE - JUNE 30

\$ 0 \$ 803,044 \$ 803,044

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**PLYMOUTH TAX COLLECTOR'S REPORT****Fiscal Year Ended June 30, 1995**

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**TOWN OF PLYMOUTH****-DR.-**

	1995	1994
Uncollected Taxes-Beginning of Year		
Property Taxes		1,263,843.90
Yield Tax		
National Bank Stock Taxes		
Land Use Change Taxes		2,450.00
Taxes Committed To Collector:		
Property Taxes	2,829,547.00	2,954,220.00
Added Tax	3,069.00	535.00
National Bank Stock Taxes	2,250.25	
Yield Taxes	12,921.70	17,243.02
Current Land Use Tax	2,280.00	6,000.00
Returned Check Fees:		30.00
Interest Abated		21.87
Overpayments:		
Property Taxes		3,786.23
Yield Taxes		
Land Use Change Tax		
Interest Collected On Delinquent:		
Property Taxes		65,819.20
Yield Taxes	13.49	122.45
Current Land Use		86.87
<b>TOTAL DEBITS</b>	<b>2,850,081.44</b>	<b>4,314,158.54</b>

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**-CR.-**

Remittances To Treasurer During Fiscal Year:		
Property Taxes/Added Inc.	1,248,629.22	4,206,236.13
Yield Taxes	9,497.03	17,243.02
National Bank Stock Taxes	2,250.25	
Current Land Use Tax	2,280.00	7,436.13
Interest Collected:		
Property Tax		65,819.20
Yield Tax	13.49	122.45
Current Land Use		86.87
Returned Check Fee		30.00
Abatements Made During Year:		
Property Taxes	698.00	15,329.00
Current Land Use Tax		13.87
Interest Abated		21.87
Deeded To The Town		820.00
Uncollected Taxes - End of Fiscal Year:		
Property Taxes	1,583,288.78	
Yield Tax	3,424.67	
National Bank Stock Taxes		
Current Land Use Tax		1,000.00
<b>TOTAL CREDITS</b>	<b>2,850,081.44</b>	<b>4,314,158.54</b>

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**SUMMARY OF TAX SALES ACCOUNTS**  
**Fiscal Year Ended 6/30/95**

**TOWN OF PLYMOUTH**

-DR.-

-----Tax Sales on Account of Levies of -----  
1994                      1993                      1992                      1991                      1990

Balance of Unredeemed Taxes:

Beginning Fiscal Year*	587,713.62	290,956.48	12,577.22	960.29
Yield Tax		283.93		

Taxes Sold To Town During

Current Fiscal Year*	498,230.82
Yield Tax	508.74

Interest & Costs After Sale

Property Taxes	2,329.50	41,104.87	83,232.92	22.25
Yield Tax			95.03	

Interest Abated	239.69	471.44		
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<b>TOTAL DEBITS</b>	<b>501,069.06</b>	<b>629,058.18</b>	<b>375,039.80</b>	<b>12,599.47</b>	<b>960.29</b>
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-CR.-

Remittances to Treasurer During Year:

Redemptions Property Tax	58,336.07	290,531.51	261,581.90	694.20
Yield Tax			283.93	

Interest & Costs After Sale	2,329.50	41,104.87	83,232.92	22.25
Yield Tax			95.03	

Abatements During Year

Property Tax	1,281.00
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Deeded To Town During Year	901.87	874.55	675.35
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Abated Interest	239.69	471.44	
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Unredeemed Taxes - End of Yr.

Property Tax	438,613.75	296,280.24	28,500.03	11,208.67	960.29
Yield Tax	508.74				

<b>TOTAL CREDITS</b>	<b>501,069.06</b>	<b>629,058.18</b>	<b>375,039.80</b>	<b>12,599.47</b>	<b>960.29</b>
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**REPORT OF THE TOWN CLERK**  
**For the Fiscal Year Ending June 30, 1995**

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**RECEIPTS**

Auto Permits: 07/01/94 - 06/30/95	\$ 312,624.00
Sticker and Title Fees	22,270.00
Dog Licenses Issued 07/01/94 - 06/30/95	2,925.50
Marriage Licenses	1,395.00
UCC Filings	5,082.77
Certified Copies of Records	5,462.00
Miscellaneous Filing Fees	<u>268.07</u>
Sub Total	\$ 350,027.34
Selectmen - Recovery Fees	90.00
Overpayment	<u>95.00</u>
TOTAL	\$ 350,212.34

**PAYMENTS**

Paid to Town Treasurer	\$ 350,212.34
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.  
FOR THE YEAR ENDING DECEMBER 31, 1995**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
January 2	Justin Ryan	Ryan L. McKinley	Karen D. Olena	Plymouth, N.H.
January 7	Denise Kala	James R. Bowes	Patricia K. Dickson	Plymouth, N.H.
January 7	Parker Richard	Nathan C. Bradley	Cynthia L. Emerson	Littleton, N.H.
January 25	Carrie Lee	David P. Annis	Valerie A. Godin	Plymouth, N.H.
March 6	Hannah Lyn	Gregory L. Paquette	Karen L. Allen	Plymouth, N.H.
March 25	Dennis Edgar, Jr.	Dennis E. White, Sr.	Heidi A. Buzzell	Plymouth, N.H.
April 12	Michael Ryan	David J. Bixby	Stacey M. Ryan	Plymouth, N.H.
April 17	Charles Lee	Sheridan J. Buhrman	Patricia E. Chin	Laconia, N.H.
June 12	Kenady Marie	Jeffrey P. Kelly	Tina M. Nelson	Concord, N.H.
July 31	Joshua Lemuel	Gregory M. Nault	Kathryn H. Griswold	Laconia, N.H.
August 4	Hannah Theresa	Dale S. Huckins	Marcia O. Reed	Lebanon, N.H.
August 5	William Kenneth	Keith D. True	Ellen F. Archibald	Laconia, N.H.
August 10	William Richard III	William R. Bolton, Jr.	Denise M. Reil	Laconia, N.H.
August 24	Joseph Daniel	Michael P. Mohan	Tiffany A. Leeds	Concord, N.H.
August 26	Mark Justin Barbadoro	Paul W. Rogalus	Veronica A. Barbadoro	Laconia, N.H.
October 25	Erika Ruth	James R. Belair	Renee F. Bood	Plymouth, N.H.
November 10	Samantha Louise	Theodore T. Wisniewski, III	Marsi L. Gilson	Laconia, N.H.
November 13	Cody Michael	Randy J. Avery	Angela D. Nelson	Franklin, N.H.
November 16	Abigail Hemsley	George W. Hill	Patricia K. Risley	Plymouth, N.H.
November 21	Cameron James	Paul R. Brand	Marian Sawicki	Laconia, N.H.
November 24	Elizabeth Ann	Theodore R. Gadbois	Carrie A. McGinley	Concord, N.H.
November 24	Allie Devon	Jeffrey S. Trojano	Joann E. D. Westwell	Laconia, N.H.
December 3	Zachary Michael	Michael R. Clifford	Martha J. Whitney	Concord, N.H.
December 19	Ian Jacob	Jeffrey T. Graham	Tamara K. Shook	Laconia, N.H.

# **DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1995**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
January 4	Lucille Ruth Smith	Plymouth, N.H.	Wyman Harvey	Lucy Bryant
January 6	June P. MacLeod	Plymouth, N.H.	Colin Young	Mildred Williams
January 31	Irene Della Tauber	Meredith, N.H.	George A. Keyes	Delia Somers
February 4	Shirley Louise Walsworth	Plymouth, N.H.	Douglas Taylor	Jessie Parsons
February 17	Fred C. Hussey	Plymouth, N.H.	George Hussey	Josie Belle Mayhew
February 22	Norman Louis Samaha	Plymouth, N.H.	Louis N. Samaha	Sarah Morway
February 23	Loyd Merle Phair	Lebanon, N.H.	William H. Phair	Blanche Tatro
February 23	John Lorenzo Putnam	Manchester, N.H.	Lorenzo A. Putnam	Mary Anne Campell
March 8	Douglas C. Noyes, Sr.	Plymouth, N.H.	Ernest Noyes	Annie Cushman
March 13	Alma Dorothy Bennett	Plymouth, N.H.	Ernest Schofield	Gladys Johnstone
March 15	Hildegard A. A. Veisbergs	Plymouth, N.H.		Maria Huth
March 18	Marjorie Evelyn Hall	Plymouth, N.H.	Henry A. Chabot	Angie Mac Glidden
April 21	Flora L. Wagner	Plymouth, N.H.	Henry Burrell	Emily Hunt
May 7	Janet May Conway	Plymouth, N.H.	Paul Stuhlmann	Eleanor Kent May
May 17	Olin A. Atwood	Plymouth, N.H.	Sherman Atwood	Alma Lane
May 30	Dwight L. Tillotson	Plymouth, N.H.	Leonard Tillotson	Eva Haywood
June 5	Rena Reis	Plymouth, N.H.	Vincent Aluffi	Natalina Gagliardi
June 6	Col. William A. Walsworth	Plymouth, N.H.	Albert E. Walsworth	Jennie Pitcher
July 5	William Crafton Webb	Plymouth, N.H.	Charles W. Webb	Nell Cunningham
July 18	Clarissa N. Earle	Plymouth, N.H.	Percy Nutting	Mina Lodeme
July 20	Edward G. Downing	Plymouth, N.H.	Earl N. Downing	Cynthia M. Morse
July 20	Shirley Mitchell	Plymouth, N.H.	Earl Magison	Bernice Barnum
August 6	Bernard C. Hinds	Concord, N.H.	Clarence Hinds	Clara Murdock
August 12	Nelson A. Jacques	Plymouth, N.H.	Theodore Jacques	Marie Guyotte

September 11	Nellie B. Jenness	Plymouth, N.H.	Charles Elliott	Minnie J. Frechette
September 21	Willard Fredrick Wiggett	Plymouth, N.H.	Fredrick Wiggett	Eunice Lary
September 27	Robert Stanley Adams	Plymouth, N.H.	Ernest Adams	Ella Kimball
September 29	Frank Kendall Davis	Laconia, N.H.	Frank E. Davis, Jr.	Bessie Downing
October 19	Ellen F. Ewens	Lebanon, N.H.	George Huston	Ellen Doiron
December 7	Warren Pratt Chase	Plymouth, N.H.	Anthony Chase	Iris MacLeod
December 26	Delbert Isaac Chellis	Plymouth, N.H.	Phillip W. Chellis	Florence Crosby
December 27	Ronald J. Nolan	Plymouth, N.H.	Joseph Nolan	Flora Violette
December 27	Donald Bruce Whitesell	Plymouth, N.H.	Abram B. Whitesell	Emma Graff



# **MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1995**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
February 24	James Ross Belair	Dorchester, N.H.	Renee Frances Ware	Plymouth, N.H.
February 25	William Richard Bolton, Jr.	Plymouth, N.H.	Denise Marie Peters	Plymouth, N.H.
May 27	Steven David Whitmer	Seattle, WA	Kara Jill Otto	Seattle, WA
June 3	Drew Eric Hill	Plymouth, N.H.	Elizabeth Mitchell Holm	Plymouth, N.H.
June 10	Edgar W. Lizotte, Jr.	Plymouth, N.H.	Roseanne M. Trogdon	Plymouth, N.H.
June 10	Robert Charles Uhlman	Plymouth, N.H.	Dottie Ann Raffaelli	Plymouth, N.H.
June 11	Scott Thomas Cathy	Plymouth, N.H.	Loraine Mary McEneany	Plymouth, N.H.
June 17	Jason S. Vittum	Plymouth, N.H.	Lori-Lynn Galvin	Ashland, N.H.
June 24	Robert William Anderson	Orlando, FL	Lesley Alane Dreghorn	Orlando, FL
July 2	Andrew Orlando Guida	Armonk, N.Y.	Nicole Burg	Plymouth, N.H.
July 15	Kelly Edward Latuch	Plymouth, N.H.	Toni Lynn Zimmer	Plymouth, N.H.
July 22	Jamison Kenneth Axon	Plymouth, N.H.	Kori Marjorie Holmes	Plymouth, N.H.
August 12	Robert J. Crowley	Plymouth, N.H.	Mary Elizabeth Pillsbury	Plymouth, N.H.
August 19	Jeffrey F. Glover, Jr.	Plymouth, N.H.	Rebecca Grace Reeves	Gonic, N.H.
September 9	Michael D. Brogren	Plymouth, N.H.	Christa M. Littlefield	Plymouth, N.H.
September 9	Richard P. Lamothe	Plymouth, N.H.	Wendy Jean Vincent	Plymouth, N.H.
September 9	Michael John Schofield	Plymouth, N.H.	Jennifer Leigh Bernard	Plymouth, N.H.
September 19	Iraklis Lazaridis	Larisa, Greece	Elen Kafaneli	Plymouth, N.H.
September 30	Jeremy Todd Vittum	Plymouth, N.H.	Patricia Lynn Dow	Plymouth, N.H.
October 7	Brant Michael Hadzima	Plymouth, N.H.	Catherine Tara Egan	West Orange, N.J.
October 27	Scott Allington Trendell	Plymouth, N.H.	Cynthia Ann Chassè	Plymouth, N.H.
December 23	Thomas Robert Newcomb	Plymouth, N.H.	Arlene Grace Tingley	Plymouth, N.H.
December 30	Leon G. McIntire, Jr.	Plymouth, N.H.	Brenda Ann Carignan	Plymouth, N.H.

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## PLYMOUTH POLICE DEPARTMENT ANNUAL REPORT 1995

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This year marked significant changes in the Plymouth Police Department from both a personnel and operational point of view.

The Department underwent a somewhat unexpected and difficult thirty percent personnel turnover during the first six months of the year. The loss of five full time employees stretched the Department's ability to perform its mission.

Those who left the Department were Sgt. Dick Farrell, who retired, Officer Art Kindell, who became a Deputy Grafton County Sheriff, Dispatchers Brad Ober and Will Harding who went to Lakes Region Fire Dispatch and NH E-911 respectively, and Parking Enforcement Officer Susan Emanovsky, who resigned for a position in the private sector.

The Department welcomes newcomers, Officers Barry Tanner and Shawn Torsey, Dispatchers Shawn Turmelle, Kevin Kay, and Peter Cook and wishes recently promoted Aaron Comeau (Sergeant) and George Faran (Dispatch Supervisor) the best of luck in their new positions.

On the organizational side, we added the fifth dispatcher position and expanded the Dispatch Supervisor's role in dispatch. These changes have significantly enhanced the services we are able to provide our subscribers. It has reduced our potential liability by creating adequate staffing and excellent supervision in one of the busiest regional dispatches in the state.

The Parking Enforcement Officer's role has been eliminated and the duties assumed by patrol officers and starting in the Spring of 1996 there will be a foot patrol officer on Main Street Monday through Friday. This officer will handle most parking duties, as well as the increased number of calls for service in the Main Street area. All full time officers will rotate through this shift every eight weeks.

The Department participated in a committee on parking in the downtown area. The report presented to the Board in November will result in significant changes in parking in 1996.

1995 marks the first full year that the TIPS computer system has been on line. It has taken the department's record and data base management out of the dark ages and into the twenty-first century. Attached to this report are the results of that record keeping.

With the advent of Department computerization the year long project of rewriting our department procedures is reaching culmination. A 300 plus page manual has been put "on line" and is currently undergoing a review process before full implementation. These new rules and regulations meet most national and all state accreditation standards and will bring the "professionalism" of the Department to a higher level. Throughout the drafting of these policies, the Department did not and has not lost site of our mission, which is to be a community oriented police department.

Obviously, with five new employees and recent promotions, training has taken a priority within the Department. Sergeant Comeau and Supervisor Faran both completed the New England Institute of Law Enforcement Management's

Command Training Program at Babson College. The Field Training Officers have completed no less than five field training programs. In addition, Sgt. Steven Temperino has developed a set training program for all personnel to start in January of 1996.

The 1992 \$180,000 Shop-n-Save deposit robbery was solved resulting in a conviction and a sentence of twenty years for the perpetrator. This multi-agency exhaustive investigation came to a successful conclusion in large part due to the efforts of Detective Peter Gardner of our Department. We wish to publicly recognize a job well done.

It was an extremely busy year for the Police Department, and we could not have accomplished our goals without the help and support of the citizens of the Town of Plymouth. The personnel of the Plymouth Police Department wish to thank those citizens, their elected representatives and the many fine professionals within the Town service for their help and cooperation.

Respectfully submitted,

Wilfred Daniel Libby  
Chief of Police

Anthony W. Raymond  
Deputy Chief of Police



# POLICE DEPARTMENT STATISTICS For The Year 1995

Please note that with the advent of the TIPS computer system, the traditional format of reporting will be changed slightly. These statistics concern all crimes that have occurred within our jurisdictional boundaries.

## CRIMES:

(Those items where some law enforcement action was taken)

	<u>SUMMONS:</u>	<u>ARRESTS:</u>	<u>WARNINGS:</u>
Speed Unreasonable:	297	1	732
Stop Sign:	138	3	292
Defective Equipment:	9	6	397
Open Container of Alcohol:	0	134	0
Unlawful Possession, Alcohol:	0	125	0
Uninspected MV:	52	0	53
Operation MV w/o Lights:	3	0	87
Protective Custody (alcohol):	0	80	0
Disorderly Actions:	2	63	8
License Possession Required:	0	1	67
DWI 1st Offense:	0	55	0
Illegal Possession of Alcohol:	0	53	0
Driving after Suspension:	35	12	0
Unregistered MV:	30	2	13
Arrests on Bench Warrants:	0	43	0
Misuse of Plates:	7	1	25
Possession of Drugs (marijuana):	0	32	0
Alcohol Transportation (adult):	8	20	0
Resisting Arrest:	0	27	0
Simple Assault:	0	24	0
Excessive MV Noise:	1	0	23
Failure to Dim Lights:	1	0	22
Operate a MV without License:	22	0	1
One Way Road Violation:	2	1	19
Possession of Drugs (others):	0	18	0
Highway Markings:	2	0	14
Obstructed View:	5	0	11
Possession of Registration:	2	0	14
Change of Address for License:	0	0	14
Failure to Obtain NH License:	6	1	7
License Restrictions Violation:	9	0	3
Littering:	0	12	0
Reckless Operation of MV:	3	7	2
Alcohol Transportation (minor):	0	10	1
DWI 2nd Offense:	0	11	0
Disobeying a Police Officer:	0	10	0
Violation of Protective Orders:	0	9	0
Criminal Mischief:	0	8	0



Criminal Trespass:	0	8	0
Theft by Unauthorized Taking:	0	8	0
Drug Sales without a License:	0	7	0
Encroaching Emergency Vehicles:	0	0	7
Protective Custody (non-alcohol):	0	7	0
Shoplifting:	1	6	0
Arrest Warrant/Other Agency:	0	10	0
Unsafe Backing:	0	0	6
Driving on Sidewalk:	3	0	3
Transportation of Drugs:	0	6	0
Motorcycle Eye Protection:	1	0	5
Illegal Passing:	2	0	4
Prohibited Sales of Alcohol:	0	6	0
Simple Assault on a Police Off.:	0	5	0
Child Restraint Violation:	3	0	2
Criminal Threatening:	0	5	0
Driving after Suspension (2nd):	0	5	0
Misrepresent Age:	0	5	0
Directional Signal required:	0	0	4
Disorderly Conduct:	0	4	0
DWI Aggravated:	0	3	0
Littering from MV:	2	1	0
Receiving Stolen Property:	0	3	0
Arson:	0	2	0
Sexual Assault:	0	2	0
Felonious Sexual Assault:	0	1	0
Miscellaneous Charges:	20	45	42
Totals:	666	902	1,883

#### INCIDENTS:

(Calls for service that required a police response)

Police Service:	724
Animal Complaints:	209
Alarms:	186
Police Information:	177
Medical Assists:	149
Disturbance:	113
Mutual Assist:	90
Towed Vehicle:	90
Property:	88
MV Complaint:	68
Incident	52
Suspicious Person:	40
Others Incidents:	127
Total Incidents Logged:	2,114

## INVESTIGATIONS:

(Criminal investigations conducted by police personnel)

Violations:	157
Misdemeanors:	854
Felonies:	121
Others:	41
Total Investigations:	1,173

## PARKING:

Parking Tickets Issued:	7,264
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## ACCIDENTS:

Total Accidents Covered:	207
Total Killed:	1
Total Injured:	30

Main Street (47), Highland Street (25), Tenney Mountain Highway (24), Hatch Plaza (15) had the highest number of accidents in the Town and therefore deserve your highest driving attention and care.

## REVENUE:

Animal Control Income:	\$120	
Insurance Requests:	\$1,450	
Grants Received:	\$3,000	
Pistol Permit Fees Received:	\$430	
Meter Money (coin) Received:	\$31,939.24	
Parking Fines Received:	\$16,703.45	
Dispatch Subscriber Reimbursements:	\$98,183.90	
Reimbursement for Details:	\$6,630.20	
Emergency Response Reimbursements:		\$1,560
Copier Fees:	\$497	
Sales:	\$50	
Court Reimbursements:	\$20,689	
Total Moneys Received:	\$181,252.79	

## DISPATCH

TOTAL CALLS FOR SERVICE:	49,801
Approx. Number of Telephone Calls:	104,220
Approx. Number of Radio Transmissions:	298,356

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## THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENTS 1995 ANNUAL REPORT

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1995 was a record setting year for the Fire and Ambulance Departments in the Town of Plymouth. Combined Fire and Ambulance activity increased 6% over the previous year.

The extremely dry summer set the stage for some very dangerous and unique incidents. Tinder dry forests created an extreme forest fire danger. The Town of Plymouth experienced only one major fire. The fire was on the top of a mountain that required personnel to hike over an hour to reach the seat of the fire. Through the cooperation of the State Division of Forests & Lands, a helicopter was called in to transport personnel to the fire scene and made many water drops onto the fire. Fortunately, the responsible party for this accidental fire reimbursed the town for all costs incurred in suppressing this fire.

The dry summer also brought an abundance of stinging insect related calls. Many of these calls presented us with life threatening situations. It has been proposed in the FY-97 budget to train personnel to give life saving medications to patients that are in anaphylactic shock.

The Board of Selectmen appointed a Fire Station Needs Assessment Committee to investigate the physical needs of the department. The Committee has reviewed areas of highest activity, space needs for equipment and personnel, and compared the present facility to future needs. The Committee hopes to have a report for the Board of Selectmen in the summer of 1996.

The Plymouth Fire Rescue received a "Hero Award" from The Union Leader and New Hampshire Sunday News for three spectacular rescues at Livermore Falls. This is the first time a Hero Award has been given to an entire department.

The citizens, businesses and government officials are appreciated for the support given to the department over the years. It is only with this support that the department is able to protect lives and property in the Town of Plymouth.

If anyone has any questions or if the department can assist you in any way, please call or stop by at your convenience.

### ACTIVITY REPORT 1995

Fire Alarm System Malfunctions	6
Undetermined Cause of Alarm	43
Unintentional False Alarms	42
Smoke Investigations	14
Automatic Responses to Other Communities	30
False Alarms	46
Fuel Spills/Leaks	21
Mutual Aid Fires	24
Hazardous Conditions	5
Cooking Fires	40
Chimney Fires	5
Motor Vehicle Fires	8
Structure Fires	5

Problems With Heating Systems	12
Brush and/or Debris Fires	5
Electrical Problem (No Fire)	<u>4</u>
Total Fire	310

Medical Emergencies	703
Medical Transfers	64
Motor Vehicle Accidents	138
Service Calls	<u>9</u>
Total Ambulance	914

#### INCOME

Ambulance Calls	\$ 50,181.00
Ambulance Contracts	106,811.50
Misc. Fire	2,064.71
Oil Burner Permits	600.00
Plymouth State College	<u>76,134.00</u>
Total Income	\$ 235,791.21

Respectfully submitted,

Brian J. Thibeault  
Fire Chief



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**PLYMOUTH HIGHWAY AND SOLID WASTE/RECYCLING  
DEPARTMENTS  
1995 ANNUAL REPORT**

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Preparing this report provides the opportunity to review the year's past achievements and yet it remains a constant challenge to quantify every goal or task that bears interest or merits attention. This report will hopefully provide a "snapshot" of prominent issues and a perspective on conditions at large.

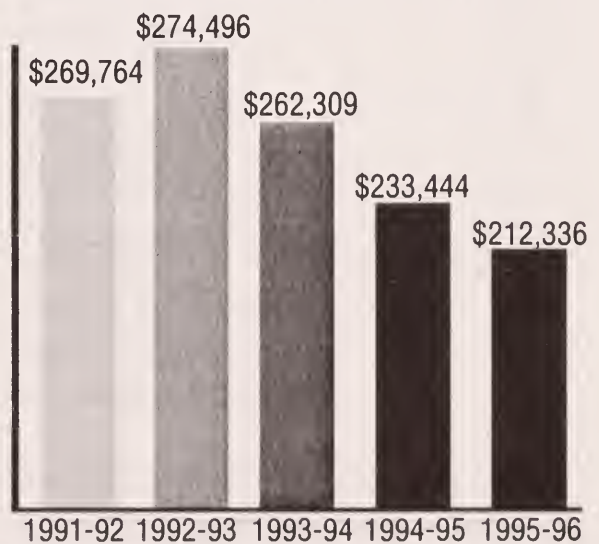
Plymouth's Solid Waste/Recycling department is more effective and productive than it has ever been. Our energies are largely directed towards examining new opportunities to maximize expenditures and add recycling programs that will help reduce our costs. This year an asphalt shingle recycling program was added, making a total of fourteen different items that can be recycled at the Plymouth facility. The department is also planning to accept miscellaneous asphalt and concrete within the next year for processing into useful aggregates.

Revenue from the sale of recyclable products topped the forty-six thousand dollar mark for fiscal 1994-95, and conversely the Solid Waste operations budget continues to decrease. This effort combined with the public's continued participation in recycling has pushed Plymouth's recycling volumes to its highest levels. This past year Plymouth surpassed the statewide goal of forty percent recapture and I anticipate that this positive trend will continue.

### **PIRF Recycling Revenue** *Excluding Fees*



### **PIRF Operations Budget**



Results of Phase II, Hydrogeological investigation have been submitted and are currently under review by the State Department of Environmental Sciences. Upon initial screening, the town is cautiously optimistic, but at this time there is nothing definitive to report.

It has been an extremely busy and productive year for the Highway Department as well. Beyond the tasks of routine maintenance, significant improvements have taken place creating a major surge in the restoration of the municipal infrastructure. Over seven thousand and two hundred feet of sidewalk, approximately 24% of the town's total sidewalk surface, was resurfaced or reconstructed on Main, Cummings, Keeble and High Streets. Similarly, over three miles of Plymouth's paved roadways were resurfaced and/or reconstructed on Reservoir Road, Loon Lake Road, Birchwood Drive, Hilltop, Hawthorne and Edmonds Court. High Street, Fox Park and Keeble Street were completed in conjunction with the Parks and Recreation Department and the Water & Sewer Village Precinct. Before the summer construction season was wrapped up, the area was inundated with substantial rain fall. Major portions of Cummings Hill Road, Thurlow Street and Texas Hill, were washed out and undermined. Other portions of the community experienced flooding and damage, enough to declare this area a disaster zone. Hopefully, federal disaster relief funds will be reimbursed to help defray the cost of restoring sustained damages. Soon after the rains subsided, the area received some of the earliest and extreme snow accumulation in recent memory and at this writing temperatures have finally plummeted into the sub-zero range. It certainly has been a year of extremes!

Throughout the trials, challenges and accomplishments that come with this profession, I am frequently reminded of the competent resourcefulness that employees in the Highway and Solid Waste Management departments exhibit carrying out daily responsibilities.

Finally, I would like to thank the people of Plymouth who have been most supportive of our efforts at both facilities.

Respectfully,

Richard J. Gonsalves  
Superintendent of Highways  
and Solid Waste Management

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## PLYMOUTH PARKS AND RECREATION DEPARTMENT

### 1995 ANNUAL REPORT

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As we reflect back upon 1995, we recall yet another busy year, aided by the time and energy of many volunteers and employees for the Parks and Recreation Department. During the past year the Department organized and coordinated over 40 programs, and sponsored and/or assisted in several special events. Some special events mentioned are the Haunted House, Christmas Parade, and the Downtown Art Show. The Department offered a variety of new programs which consisted of American Red Cross babysitting courses, Loon Mountain ski passes, Waterville Valley intramural ski team, clayworks for kids, jewelry making classes, and a competitive traveling swim team. In reference to the Swim Team we would like to thank Peter Cofran, PE Center Coordinator, for his support in hosting us at Plymouth State College. Without the college facilities, the Department would be limited in the programs we offer.

The Department offers a variety of outdoor winter activities which consist of Fox Pond Park Ice Rink, Cross Country Ski Trails, and Zeke's Peak. The Rink is open for public skating, stick and puck, and adult hockey. Zeke's Peak is a ski rope tow which is located next to the Plymouth Regional High School open to the public weekends, holidays, and vacations. The Cross Country Ski Trails are groomed and can be accessed behind the Plymouth Elementary School or Plymouth Regional High School. There is no charge for these activities.

The following is a breakdown of our programs and participant numbers for 1995:

<u>Program</u>	<u># of Participants</u>	<u>Program</u>	<u># of Participants</u>
Arts & Crafts	35	Swimming Lessons	268
Dances/Creative Movement	54	Tennis	96
Red Cross Babysitting	53	Wrestling	30
Ice Skating Lessons	24	Tae Kwon Do	120
Arbor Day	43	Family Open Swim	100
Summer Camp	304	Soccer Camp	60
Soccer League	292	T-Ball	85
Basketball League	155	Volleyball	20
Adult Golf League	22	Open Gym Use	900
Jets Program	55	Loon Mountain	192
Senior Citizen Picnic	103	Youth Track	20
Loon Mountain Ski Pass	329	Bretton Woods Ski Trip	29
Morning Strollers	479	Adult Basketball	30
Jewelry Making	21	Claywork for Kids	30

Many thanks to my staff for their hard work and dedication to the Department: Lisa Ash, Program Coordinator, Jim Blake, Park Foreman, Jennifer Dobbs and Joel Hill, Groundskeepers, and our newest member Brian Cottrell. I would also like to thank our part-time recreation aides and instructors who have contributed to the success of our programs throughout the year.



The Parks and Recreation Commission members would like to thank the Plymouth Elementary School, Plymouth Regional High School, Holderness School, Plymouth State College and the boards and employees of these institutions for allowing us to hold activities on their grounds and in their facilities. Without their cooperation programs would not have been able to be offered.

Goals for 1996 include the following:

- 1) To continue to promote safe and quality leisure and recreation programs at a minimal cost to the taxpayers.
- 2) To broaden programs offered to the teen and preschool population.
- 3) To develop a Master Plan of Fox Pond Park.

The Department enjoys serving the Plymouth Residents/Taxpayers and always appreciates your feedback and support.

Respectfully submitted,

Larry J. Gibson  
Director of Parks and Recreation



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**PEASE PUBLIC LIBRARY**  
**1995 ANNUAL REPORT**

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Our activity and services continue to grow and expand, and we look forward to meeting the challenges of changing library technologies and changing patron needs in the years ahead. Some of this year's highlights include:

- An energetic summer reading program, "Saddle Up A Good Book", which involved well over a hundred Plymouth children. A chuckwagon supper of baked beans and hotdogs stretched to serve over 160 patrons, and all enjoyed a performance by cowboy folksinger Skip Gorman.

- A popular preschool story time, which attracts a lively audience of three, four and five year olds for stories, songs, and simple activities.

- A program series for adults which features lectures and book discussions. The current winter series, *The American Experience*, explores books describing the experience of those from varying cultural groups as they become part of the American popular culture. Next summer *Women Mystery Writers and Detectives* will be offered. These programs are supported by funding from the New Hampshire Humanities Council, and are open to all.

- A long range planning process involving many townspeople sought to identify future patron/library needs. Automation of library systems, and providing patron access to computer technology, were identified as our #1 future patron service priority. We have begun barcoding - the first step in the automation process. Please call and offer your services if you would like to help with this year-long activity!

- Two book sales, organized by the Young Ladies Library Association, which raised hundreds of dollars to support our children's services. We welcome all donations of books, at any time, for the spring and fall sales!

- The completion of unfinished building needs with funds released at last year's town meeting. We have:

- placed a sign on the front of the building
- added a thermostat and additional heating ducts to the downstairs community room
- purchased shades and curtains for the community room
- purchased additional book shelving, tables, and chairs

We are exceedingly grateful to the family and friends of Jane Conway, who have donated \$2500 to the library in Jane's memory. Jane was a longtime member of the Young Ladies Library Association, and a constant and generous supporter of the library and its work. We have purchased an eight-volume set of *Magill's Survey of World Literature* for reference use, and added a subscription to the *Boston Globe*. Future purchases will include a large globe, a dictionary stand, and adult fiction materials.

Our thanks to all who help keep Pease Library operating smoothly: to staff Patricia Hanscomb, Deborah Perloff, Ann Pierce, Sandra Pickel, and Irene Blake; to volunteers Pat Andrews, Jack Ellard, Elsa Turmelle, and the missionaries from the Mormon Church who donate many hours each week; and to the Young Ladies Library Association which offers support in countless ways.

Respectfully submitted,

Katherine Hillier  
Director

Alan Cantor, Chair, Board of Trustees  
Catherine Crane  
Mary Desfosses

Library Hours:

Monday, Tuesday, Wednesday - 10 AM to 8 PM

Friday - 10 AM to 6 PM

Saturday - 10 AM to 2 PM

(Closed Saturdays in July and August)

**PEASE PUBLIC LIBRARY**  
**1995**

Books on hand January 1, 1995		20,152
Adult	13,370	
Juvenile	6,782	
Books added by purchase		718
Adult	352	
Juvenile	366	
Books added by gift		333
Adult	245	
Juvenile	88	
Books discarded		1,076
Adult	258	
Juvenile	818	
Books on hand December 31, 1995		20,127
Adult	13,709	
Juvenile	6,418	
Audio visual materials added (by gift and purchase)		160
Books on Tape:		
Adult	83	
Juvenile	10	
Videotapes:		
Adult	55	
Juvenile	12	
Materials loaned in 1995		35,884
Adult	15,423	
Juvenile	12,697	
Periodicals	3,758	
Audio-visual	3,547	
Other	211	
Interlibrary Loans	248	
Reference questions answered		7,120
Interlibrary requests made		335
Interlibrary materials received		210
Patron Registrations:		
Registrations as of December 31, 1995:		3,538
New adult registrations	346	
New juvenile registrations	50	
PSC registrations	158	
Non-resident, temporary registrations	159	
Total new registrations 1995:		713
Expired registrations:	1025	
Total registrations December 31, 1995:		3,226

**PEASE PUBLIC LIBRARY**  
**YEAR END REPORT OF ACTIVITY**  
**June 30, 1995**

Pemigewasset National Bank #28568

Balance 6/30/94 \$ 9,331.24

Income 13,806.05

Fines \$ 819.56

Interest 0.00

Endowments 1,297.25

Gifts 1,257.54

Miscellaneous 8,045.52

Copier 468.46

Non-Resident 942.00

Programs 975.72

\$13,806.05

Expenditures

- 3,793.62

Books 312.67

Programs 2,059.20

Miscellaneous 1,421.75

\$ 3,793.62

Balance 6/30/95

\$ 19,343.67

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**PEASE PUBLIC LIBRARY - INVESTMENTS**

**JUNE 30, 1994 - JUNE 30, 1995**

Pemigewasset National Bank

C.D. #1104-226-4 (Trustee Account)

Balance 6/30/94 \$ 1,008.82

Interest 38.55

Balance 6/30/95 \$ 1,047.37

Pemigewasset National Bank

C.D. #1105-0093 (Foster Fund)

Balance 6/30/94 \$ 935.61

Interest 34.40

Balance 6/30/95 \$ 970.01

Pemigewasset National Bank

C.D. #1105-8146 (Pease Public Library)

Balance 6/30/94 \$ 5,090.89

Interest 191.85

Balance 6/30/95 \$ 5,282.74

First New Hampshire Bank

C.D. #035018106525

Balance 6/30/94 \$ 3,932.49

Interest 201.90

Balance 6/30/95 \$ 4,134.39



Pemigewasset National Bank

#243-6541 (Sutherland)

Balance 6/30/94

\$ 1,287.74

Interest

36.41

Balance 6/30/95

\$ 1,323.88

Pemigewasset National Bank

#244-3174 (Administrative Savings)

Balance 6/30/94

\$ 3,877.69

Interest

100.48

Balance 6/30/95

\$ 3,978.17

Pemigewasset National Bank

Money Market #1707785

Balance 6/30/94

\$ 4,448.11

Interest

101.77

Balance 6/30/95

\$ 4,549.88

Pemigewasset National Bank

Clark Trust #245-1474

Balance 6/30/94

\$ 732.07

Interest

18.97

Balance 6/30/95

\$ 751.04

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## PLYMOUTH PLANNING BOARD

### 1995 ANNUAL REPORT

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There was a continued increase in the number of minor subdivisions and site plan reviews during the past year, but there were once again no applications for major subdivisions.

The major accomplishment of the Board during the year was the completion of the Community Attitude Survey of town residents which will serve as the basis for updating the Town's Master Plan and zoning ordinance. Board members Widge Kent, Dave Switzer, and Bill Houle developed the survey forms and all Board members with some additional volunteers administered the survey to about 130 town residents. Results generally indicated that most citizens surveyed were generally pleased with the Town of Plymouth, but stressed a need for road improvements, restrictions for sexually oriented businesses, and financial assistance from tax-exempt entities. The survey results were strongly considered in several proposed zoning changes which have been presented to the voters for consideration.

The Board's Capital Planning Committee (CPC) made minor modifications and updates to the extensive Capital Improvements Plan initiated in 1994. A few items not adopted in the current budget were deemed necessary and carried over into the new plan. This had the effect of increasing capital budget items in the first few years of the program, but stabilization and even a downward trend was reflected in subsequent years. This Plan was used by the Advisory Budget Committee in developing the 1996-1997 town budget. CPC members included Chairman Jim Koermer, Planning Board Member; John Tucker, Selectman; Merelise O'Connor, Town Administrator; Ed Wixson, Financial Advisor; Bill Houle, Budget Committee and Planning Board Member; and Connie Rhines, Member at Large.

The Planning Board continues to be involved with our regional planning organization, North Country Council (NCC). Dave Switzer finished serving a term on the NCC's Board of Directors and was replaced by Bill Houle. Jim Koermer continued to represent the Town on NCC's Transportation Committee. The Board also maintained liaisons with other organizations, such as the board of Selectmen, the Plymouth Village Water and Sewer Commission, the Conservation Commission, and the Advisory Budget Committee.

The Board would also like to acknowledge the continued outstanding professional support provided by Community Planner Chris Northrop. Without his help, it would be impossible for the Board to carry out its duties.

The Planning Board thanks the Town of Plymouth for the opportunity to serve the community. The Town appears to be in excellent shape and rightly deserves to be rated as one of the best small towns in America.

James Koermer, Chair  
Carolyn Kent  
David Switzer  
William Houle  
John Tucker  
Steve Panagoulis

Eugene Ronikier  
Jay Buckley  
Steve Beltrami  
Cathy Crane  
Karen Stark

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**PLYMOUTH CONSERVATION COMMISSION  
1995 ANNUAL REPORT**

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1995 was a quiet year for the Conservation Commission. There were very few dredge and fill permits to process. Two or three on site visits were done for the purpose of providing advice regarding wetland disturbances, illegal dumping and erosion from logging operations.

Commission members and volunteers spent some time doing maintenance on the Sutherland Trail, cutting brush and removing fallen trees. The PCC completed its annual easement monitoring reports for all of its conservation lands. 1995 found all of these properties to be in compliance with LCIP regulations.

During the summer of 1995 the NW property line of the Newton/Walter land was surveyed by Kevin French. This work was necessary for the town to be able to fulfill its responsibilities to the LCIP program.

In the future the commission will be looking for creative ways to support and improve our existing conservation lands. We are looking forward to a greater involvement with PRHS and PSC in these ventures.

Respectfully submitted,

Robert M. Pike, Chair  
Plymouth Conservation Commission

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**HEALTH OFFICER  
1995 ANNUAL REPORT**

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Plymouth residents appear to be careful not to adversely affect the public's health and safety. Occasionally, however, changing needs and procedures demand changes in public awareness and attitude. Again, town residents readily accept and comply with necessary changes as was the case with new refuse storage and removal regulations adopted in 1995.

Town health and safety policy oversight and enforcement still require minor town official time and monies as it continues to be as unobtrusive as possible.

Jim Mitchell  
Health Officer



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**PLYMOUTH MUNICIPAL AIRPORT**  
**1995 ANNUAL REPORT**

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The State of New Hampshire Aeronautics Commission counted 271 takeoffs/landings during a two week period in September. This is a good indication that Plymouth Airport will rise, increasing aeronautic usage in the years to come.

Johnson Aero Service, our Fixed Base Operator which is operated by Mr. Jim Johnson, is still in operation for a second successful year. In addition to offering aircraft fuel, aircraft flight instruction, and scenic rides throughout the year, he has opened our airport for a second winter period. Johnson Aero Service maintains the runway and offers aircraft tie downs for all aircraft along with light aircraft maintenance.

Johnson Aero Service also brought back the Annual Plymouth Fly-In during June and October of this past year.

The airport hangar had its roof painted for preventive maintenance. The semi-grated circle with the wind sock was painted brilliant orange so that it may be seen from the air. This completed the circle repair process.

The latest change to the airport will be the presentation to build aircraft hangars at the airport for use by the owners of the aircraft stationed in Plymouth, N.H.

I would like to acknowledge the replacement of Rev. John Blair of the Airport Committee by Mrs. Joyce Messer. Last January the Town of Plymouth presented Rev. John Blair with a presentation for his many years of service to the airport.

The Airport Committee has been meeting every 2 months to review all aspects of the airport operation. We also act on all business pertaining to the airport operation.

I would like to thank the Plymouth Airport Committee for their continued help and dedication this past year. The future of our airport is dependent on public input.

Mrs. Joyce Messer  
Mr. David Cote  
Atty Kenneth Anderson

Respectfully submitted,

Douglas W. Rasp  
Plymouth Airport Manager



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## FOREST FIRE WARDEN 1995 ANNUAL REPORT

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### Report of Town Forest Fire Warden and State Forest Ranger

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

### 1995 Fire Statistics

#### Forest Ranger Reported Fires

Number of Fires for Cost Share Payment      465

Acres Burned      437

Suppression cost      \$147,000+

Lookout Tower Reported Fires      555

Visitors to Towers      26,165

#### Fires Reported by County

Belknap      11

Carroll      50

Cheshire      39

Coos      17

Grafton      26

Hillsborough      71

Merrimack      49

Rockingham      106

Strafford      78

Sullivan      18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

John Q. Ricard  
Forest Ranger

Brian Thibeault  
Forest Fire Warden

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**PLYMOUTH COMMUNITY CHANNEL 3 COMMITTEE**  
**1995 ANNUAL REPORT**

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Plymouth Community Channel 3 (PCC3) is a Public, Educational, and Governmental access channel serving subscribers of State Cable TV's cable system in Plymouth, Ashland, and minor parts of Holderness, Campton, and Bridgewater. The PCC3 Cablecasting Center is in Pease Public Library. The Committee was appointed by the Plymouth Board of Selectmen to oversee the channel's planning and operation.

Calendar year 1995 was a very busy year for the Community Channel. While the PCC3 Committee did not hold any meetings, a number of the committee members worked hard throughout the year to accommodate the public's interest in sending and receiving information over the channel.

Highlights of the year are as follows. All town and school budget hearings and annual meetings were videotaped by volunteers and later cablecast. During spring semester, New Hampshire Educational TV Network cablecasted all meetings of a 3-credit math course taught at the PSC ITV Classroom. For 27 weeks, the program "Right for New Hampshire" was run on Wednesday evenings and at noon on Saturday and Sunday. A seven part series of video tapes on health were produced by Speare Memorial Hospital in conjunction with Plymouth Regional High School and Plymouth Regional Senior Center and cablecast during the summer. US Congressman Bass's September 16 "Town Meeting" was cablecast live from Pease Public Library by volunteers. From the second of October through the 15th of December, Plymouth State College meteorology students cablecasted prerecorded weather forecasts each week night. On the evenings of December 6-7, Plymouth Chamber of Commerce produced a live TV auction using PCC3 and raised a considerable sum toward funding their annual budget.

Special THANKS go to the following: Jim Mitchell for faithful work on the Bulletin Board and John Bowen for expert service to the Bulletin Board, video taping meetings of town and school government, and engineering needs of the Cablecasting Center. Others who have contributed to the success of the channel operations in 1995 are: Ethel Gaides, Bruce Ritchie, Ken Bergstrom, Jen Richardson, Bob Skinner, staff of Pease Public Library, and staff of the Plymouth Board of Selectmen. Thank you all.

Information on use of the Community Channel is available for the asking at the circulation desk of Pease Public Library. Prospective volunteers are encouraged to leave their name and phone number at the desk. Your help is urgently needed.

Submitted by,

Wallace S. Stuart  
PCC3 Access Manager

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## PEMI BAKER SOLID WASTE DISTRICT 1995 ANNUAL REPORT

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The representatives of the Pemi-Baker Solid Waste District voted early in 1995 to offer any interested member towns the services of the district's coordinator to apply for a new waste oil collection grant being offered by the State of New Hampshire Department of Environmental Services. As a result of applications written on behalf of the towns, Wentworth and Rumney were each awarded \$1,400 for improvements to their waste oil collection programs and the Campton/Thornton/Ellsworth facility was awarded \$1,500 to help cover the cost of a previously purchased waste oil fired furnace which heats the recycling building. The district will continue to offer this service to any member town desiring to apply for these funds.

We tried a new Northeast Resource Recovery Association (NRRA) program allowing for the collection of oil-based and latex paints for recycling at permitted solid waste facilities and, after a slow start due to unresolved regulatory issues, had on-going paint collections in four of the eleven member towns. Facility operators liked the program and district committee members decided to continue it for the 1996 collection season. Paint recycling will be available in several district towns from May through September of 1996. Residents should check at their local solid waste facility to determine where the nearest paint recycling collection is and what requirements are associated with those collections.

In addition to the paint recycling program, the district also sponsored another one-day Household Hazardous Waste Collection in October. In an attempt to reach new users of this program, the collections were held at the Rumney and Campton/Thornton facilities this year. And as we expected, many of the participants were first-time attendees from these towns. After considerable discussion, it was decided by the district committee that the next one-day collection will be held in 1997, with only paint recycling being offered in the interim. This will save the district and towns some money and still address the one material that we see the greatest volume of at the annual collections. As in previous years, the district applied for and was awarded just over \$4,000.00 in grant money from the State of New Hampshire for the HHW collection.

Other programs that the Pemi-Baker Solid Waste District looked into in 1995 were an asphalt shingle recycling program and construction and demolition debris recycling. We continue to look for ways to assist all the district towns in safe and cost-effective methods of handling of their recyclable materials and transporting and disposing of their solid waste.

District meetings are held regularly, with notices going to each town office at least a week in advance of the meetings and all interested parties are welcome to attend.



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## PEMI-BAKER HOME HEALTH AGENCY

### 1995 ANNUAL REPORT

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#### HOME CARE HELPS KEEP FAMILIES TOGETHER

The Pemi-Baker Home Health Agency is entering its twenty-ninth year of operation and increases its visits on average of 20% a year. New services are added as the need arises and as funding permits. Care is provided to those who are essentially homebound and in need of services in their home as opposed to an institutional setting. Many new hi-tech procedures are now done in the home which adds another interesting and challenging dimension to the home health field.

- Many of our programs are becoming more specialized; an example is Pediatric Nursing and Psychiatric Nursing. Our parenting programs continue to grow and the free dental screenings have been increased. We are in hopes of being able to increase the number of children we see in our Well Child Program.
- The agency is now officially Medicare HOSPICE certified and this program can now enhance our terminal care program. Terminal care provides both medical and emotional support through a team of professionals, volunteers and clergy.
- We continue to hold free blood pressure clinics, diabetic screening and immunization clinics and, in October, CO-sponsored a breast cancer town meeting moderated by Heather Merrill.

The following services are offered by the Pemi-Baker Home Health Agency:

Skilled Nursing	Physical Therapy
Speech Therapy	Occupational Therapy
Social Worker	Home Health Aide
Homemaker	Hospice
I.V. Therapy	Family First Program
Companion Referral Service	Psychiatric Nursing
Immunization Clinics	Pediatric Nursing
Health Promotions/Evaluations	Parent Support Group-REACH
Parent Aide Program-H.A.P.I.N.	Nutrition Visits
Well Child Program	Newborn Visits
Blood Pressure Clinics	Annual Flu Clinic
Diabetic Screenings	Office blood pressure checks
Sponsorship of the Plymouth Area Ad Hoc Committee on Youth at Risk	

Visits to the town of Plymouth in 1995 totaled 9618 and break down as follows:

Skilled Nursing:	2149	Home Health Aide:	5219
Physical Therapy:	809	Homemaker:	1243
Speech Therapy:	4	Well Child/Nutrition:	62
Social Worker:	93	Hospice Volunteer:	16
Occupational Therapy:	25		



The Pemi-Baker Home Health Agency has submitted a request to the Board of Selectmen for a 1996 appropriation in the amount of \$19,470.00. This represents a per capita amount of \$4.40 based on the most current population as reported by the Office of the State Planning in Concord.

Respectfully submitted,

Deborah R. Reynolds, Esq., Representative  
Pemi-Baker Home Health Agency Board of Directors

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## GRAFTON COUNTY COMMISSIONERS'

### 1995 ANNUAL REPORT

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The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During FY 1995, funds received exceeded the budget by \$163,615.52 for a total of \$14,981,914.52 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled \$14,598,041.22 which was \$220,257.78 less than had been budgeted. This includes \$378,525 paid to the State of New Hampshire to enable the County to receive \$757,050 in Medicaid Proportionate Share Payment, for a net receipt of \$378,525 which was used by the County to start a Nursing Home Capital Reserve Account in the amount of \$200,000 and the balance going to surplus to help reduce the amount to be raised by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District, and Outside Counsel were all a little overexpended based on what was budgeted, but all other County departments were well under their budgeted amounts.

The bottom line for FY 1995 showed that revenues exceeded expenditures by \$383,873.30 leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

Grafton County experienced some major changes during FY 1995, some of which were the retirement of Douglas "Bum" Bigelow who served the County with forty-four years of dedicated, loyal service. The Commissioners would also like to take the opportunity to thank former Commissioner Betty Jo Taffe for her years of dedicated service to the citizens and employees of Grafton County. The Commissioners would also like to extend their thanks to Joanne Mann for doing an excellent job as Acting Administrator of the Nursing Home through November of 1994. At that time, Mr. John Will came on board as the Nursing Home Administrator, and we would like to welcome Mr. Will and inform you he has done a superb job thus far. Last but not least, we would like to welcome our newest Commissioner, Mr. Steve Panagoulis, Vice-Chairman, Grafton County Board of Commissioners, District 3. Commissioner Panagoulis brings a great deal of knowledge and sound judgement to the Board, and has shown those qualities since January, 1995. We feel Commissioner Panagoulis is a great asset to the citizens and employees of Grafton County.

FY 1995 was another busy year for the Department of Corrections. Admissions were up, although inmate days decreased slightly. The Electronic Monitoring

Program continues to grow, and appears to be an excellent form of alternative sentencing, and now has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office. Superintendent Bird continues utilizing many volunteers for a number of in-house programs.

The Grafton County Nursing Home has seen changes during the past year in the following areas: computer hardware upgrade, and adding a new part-time dietary aide to help serve meals. In May, Cheryl Ridley, RN, became our new Director of Nursing, our census continues to grow, and our Staff Development Coordinator has implemented a "Quality Assurance" program in-house.

The Commissioners are extremely proud of the Whole Village Family Resource Center project, which continues on track, and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

All other County departments were extremely busy during FY 1995. The County Treasurer did an excellent job investing County funds, and exceeded the budgeted interest revenue figure by \$55,177.78. The new County Attorney has done an excellent job in his office, and the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch Center continue to increase with activity, and remain as effective and efficient as always. Carol Elliott, Registrar of Deeds, and her staff also continue to be overwhelmed with work, and continue to do an excellent job and to generate a great deal of revenue for the County and the State of New Hampshire.

For FY 1995, the Commissioners concluded with preparation of the FY 1996 County Budget, which was adopted by the County Legislative Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel, and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

Grafton County Commissioners

Barbara B. Hill, Chairman (District 1), Steve Panagoulis, Vice Chairman (District 3), Raymond S. Burton, Clerk (District 2).



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**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**  
**1995 ANNUAL REPORT**

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The Board of Directors and staff of Grafton County Senior Citizens Council, Inc. work throughout the year to enhance the health and independence of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1995, 661 residents of Plymouth were able to make use of one or more of GCSCC's programs provided through the Plymouth Regional Senior Center. These older adults enjoyed balanced meals in the company of friends in a senior dining room, benefited from hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talents and skills to work for a better community through volunteer service. Use of the Center by family and community groups, numerous intergenerational activities and collaboration with the Speare Memorial Hospital were highlights of the year.

Services for older residents of Plymouth were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Plymouth community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin, ACSW  
Executive Director



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## NORTH COUNTRY COUNCIL 1995 REPORT

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This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data and resources. It will bring together under one roof, public technical assistance providers, businesses and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included in the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds \$6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling \$10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North Country to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the town of Lancaster and the state Rural Development Council. We also have updated the NCC industrial marketing video with support and assistance from DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunication needs as a region are being heard.

Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In that same period of time, we've been meeting with local health care providers to get their views on the region's health care practices, problems, and potential solutions.

On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH Department of Transportation. Our segment of this project involves approximately 90 miles of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative land use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Sincerely,

Preston S. Gilbert  
Executive Director

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## PEMI-BAKER YOUTH AND FAMILY SERVICES COUNCIL

### 1995 ANNUAL REPORT

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The Pemi-Baker Youth and Family Services Council, Inc. is an organization dedicated to promoting community-wide approaches to aid in the development of healthy families and children. The Council currently coordinates four main programs:

- 1) **Juvenile Court Diversion** - a program for first-time juvenile offenders which holds them accountable for their offenses without going to court. Youths and at least one parent/guardian go before a panel of trained volunteers from their communities who develops an individualized contract with them. This contract may include community service, an apology to the victim, a referral to the Challenge Course, a research project, etc.
- 2) **The Challenge Course** - a 15 hour early intervention program which addresses the use and abuse of tobacco, alcohol and other drugs with honest and accurate information. Youths may be referred by a parent, themselves, the court, police or through Diversion.
- 3) **Middle School Challenge** - working through a grant from the Governor's Drug-Free Schools fund and through donations, the Council, in cooperation with Plymouth Regional Elementary School, involved the entire eighth grade of PES in a modified version of the Challenge Course.
- 4) **Information and Referral** - provides the residents of a 17-town region with increased access to various human service agencies in our area. This agency continues to provide this service to over 150 residents each year, either through telephone or walk-in visits. The Council also publishes a comprehensive Resource Guide of the various human service agencies in our area. This guide includes program descriptions and other valuable information to help people and agencies work together more efficiently and more effectively.

During 1995, the Council has continued a cooperative publication of "Families First," a semi-monthly column in the *Record Enterprise* and provided administrative support to the fourth annual Conference for Parents (held in Plymouth each September). We also continued our involvement in "the Program," a collaborative effort between the Plymouth Police Department and Plymouth State College to provide an educational alternative for students arrested in town for alcohol violations.

In January of 1996, we will be opening a part-time satellite office in Bristol. Also during 1996, we will be developing at least two new programs, the first of which will address the increased desire to reduce underage smoking. Another program will work with parents who want to learn more about how tobacco, alcohol and other drugs are impacting this area, and how to talk with their kids about it. By far, however, our most exciting venture will be in our role in the Whole Village Family Resource Center. This project is destined to bring "working together" to new heights in our community.



TOTAL SERVICE FIGURES:

Program	Agency Total
Juvenile Diversion .....	40
Challenge Course .....	18
Middle School Challenge .....	80
Information and Referral .....	150

Respectfully,

Steven P. Bradley  
Executive Director



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**NEW HAMPSHIRE HUMANE SOCIETY**  
**1995 ANNUAL REPORT**

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The 1995 totals of the number of animals brought to the New Hampshire Humane Society from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies: 20

Returned to Owner: 10

Cats & Kittens: 17

Returned to Owner: 2

TOTAL: 37

From local Residents:

Dogs & Puppies: 30

Residents - Stray cats: 17

Cats & Kittens: 36

Residents - Other: 1

TOTAL: 66

Total number of ALL animals received: 121

Your Society's shelter has been inspected and licensed by the State and fulfills your licensed animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call upon us in 1996 if you have any questions.

Sincerely,

Mark J. Ackerman  
Executive Director

**TOWN MEETING  
TOWN OF PLYMOUTH, N.H.  
March 14 and 15, 1995  
MINUTES**

A legal meeting of the inhabitants of the Town of Plymouth, NH was held in the Plymouth Elementary School on Tuesday, March 14, 1995. The meeting was opened at 11:00 o'clock in the forenoon by the Moderator, Robert B. Clay reading from the 1995 Town Meeting Warrant. Moderator Clay read Articles 1 through 8 of the Warrant which were to be voted upon by printed ballot during the voting hours 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 9 through 27 of the Town Warrant until 7:00 o'clock in the afternoon of March 15, 1995, at which time the second session of the Annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 8 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

**TOTAL VOTES CAST 522**

**ARTICLE 1: TOWN OFFICES**

Selectman for Three Years - Allen K. MacNeil - 290  
Tax Collector for Three Years - Linda Buffington - 498  
Town Clerk for Three Years - Kathleen Latuch - 496  
Trustee of Trust Funds for Three Years - John H. Noyes - 475  
Library Trustee - Alan M. Cantor - 461  
Cemetery Trustee for Three Years - John H. Noyes - 462

**ARTICLE 2: Adoption of Amendment No. 1 as proposed by the Town of Plymouth Zoning Ordinance as follows:**

Amend Article II, Section 201 and 202 to incorporate by reference the statutory definitions of "abutter", "street" and "subdivision" and to delete the current definition of "abutter"?

**YES 306**

**NO 138**

**ARTICLE 3: Adoption of Amendment No. 2 as proposed by the Town of Plymouth Zoning Ordinance as follows:**

Amend Article II Section 202 to add a new definition of "fence" and create a new section 414 in Article IV regulating fences and their placement?

**YES 237**

**NO 212**

**ARTICLE 4: Adoption of Amendment No. 3 as proposed by the Town of Plymouth Zoning Ordinance as follows:**

Amend Article IV Section 408 (B) to allow a “subdivision identification” sign in the single family residential zone?

YES 239 NO 208

ARTICLE 5: Adoption of Amendment No. 4 as proposed by the Town of Plymouth Zoning Ordinance as follows:

Amend Article II Section 202 to add three new definitions: “Structure, Accessory”, “Structure, Minor” and “Structure, Principal” and to delete the current definitions of “Structure” and “Structure, Accessory”?

YES 301 NO 141

ARTICLE 6: Adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III Section 304 to change “warehouse” from a use allowed by special exception to a permitted use in the Industrial and Commercial Development Zone.

YES 307 NO 136

ARTICLE 7: Adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III Section 304 to include the minimum frontage requirement of 50 feet for “backlots” as contained in Article VI, Section K of the subdivision regulations.

YES 291 NO 152

ARTICLE 8: Adoption of Amendment No. 7 as proposed by the Town of Plymouth Zoning Ordinance as follows:

Amend Article VII to add a new Section 703 to require all proposed developments in special flood hazard areas to obtain a Land Use Permit prior to initiation regardless of the size or scope of work and to subsequently renumber all remaining sections.

YES 312 NO 143

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday March 15, 1995 at 7:00 o'clock in the afternoon. Moderator, Robert B. Clay, opened the 232nd Annual Meeting of the Town of Plymouth, NH and led those present in the Pledge of Allegiance.

Following this, Mr. Clay asked voters to join him in a moment of silence in honor of Fred Hussey, long time Road Agent for the Town of Plymouth, and Norman Samaha, former Selectman.



Town Administrator, Merelise O'Connor, and members of the Parks and Recreation Commission paid tribute to Bill Wilkinson for his 24 years of dedicated service as a member of the Commission. Speakers expressed gratitude for Bill's guidance and support, noting that his devotion, wisdom and high ethical standards had contributed greatly to the Parks and Recreation program as well as to the community.

Chairman of the Board of Selectmen, Richard Piper, was also recognized for his commitment and the insight and sound judgement he provided during his term of office.

Mr. Piper then presented a brief update on developments in the town, highlighting the transfer of the Hitchiner Property to Plymouth Manufacturing, the new Court construction, the rebuilding of Smith Bridge, and the development of a Capital Improvements plan.

**ARTICLE 9: BUDGET COMMITTEE MEMBER - QUENTIN BLAINE**

To elect one (1) member to the Budget Committee for a four (4) year term.

Neil McIver, Tom Goulart and Quentin Blaine were nominated.

Voted, by affirmative standing vote, to elect Quentin Blaine to the Budget Committee for a four year term.

**ARTICLE 10: FUNDING FOR VARIOUS AGENCIES - PASSED**

To see if the town will vote to raise and appropriate the sum of \$36,268 for the below listed agencies:

Speare Memorial Hospital .....	\$ 3,000
Community Action Outreach .....	2,375
Baker-Pemi Senior Citizens .....	1,575
Task Force Against Sexual & Domestic Violence .....	1,200
Animal Control Agreement with Humane Society .....	1,200
Pemi-Baker Home Health Agency .....	15,000
Grafton County Senior Citizen Council .....	4,846
Lakes Region Association .....	0
Plymouth Chamber of Commerce .....	1,500
Pemi-Baker Youth and Family Services .....	2,290
North Country Council .....	3,282

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$36,268.00 for the above named purposes.

**ARTICLE 11: REMEDIATION OF GAS LEAK - PASSED**

To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the highway garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursement. The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$15,000 for the above named purpose.

**ARTICLE 12: FUNDING FOR CAPITAL ITEMS - PASSED**

To see if the town will vote to raise and appropriate the sum of \$160,110 to fund



the following capital items:

Road Construction .....	\$ 110,000
Public Safety Vehicle .....	19,000
Copy and Fax Machines, Final Pmt .....	3,460
Sweeper, Final Payment .....	27,650

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$160,110 for above named purposes.

ARTICLE 13: PEASE PUBLIC LIBRARY MAINTENANCE - PASSED

To see if the town will vote to raise and appropriate the sum of \$10,000 for the purpose of Pease Public Library maintenance items. This sum to be completely offset by a withdrawal of funds from the expendable trust fund established for this purpose (and would have no tax rate impact.)

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$10,000 for the above named purpose.

ARTICLE 14: ESTABLISHMENT OF CAPITAL RESERVE FUNDS - PASSED

To see if the town will vote to establish capital reserve funds under the provisions of RSA 35:1 for the following purposes and to raise and appropriate the respective sums to be placed in said funds:

Ambulance .....	\$ 15,000
Highway Truck .....	10,000
Landfill Closure .....	10,000
Transfer Station Conversion .....	10,000
4WD Utility Truck .....	10,000

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so establish said capital reserve funds and to so raise and appropriate said respective sums for the above named purposes.

ARTICLE 15: LEASE/PURCHASE AGREEMENT - AERIAL LADDER TRUCK - PASSED

To see if the town will vote to raise and appropriate the sum of \$37,836 in final payment for the Aerial Ladder Truck for the Fire Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1990.)

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$37,836 for the above named purpose.

ARTICLE 16: LEASE/PURCHASE AGREEMENT-LOADER/BACKHOE - PASSED

To see if the town will vote to raise and appropriate the sum of \$12,750 in partial payment for the Loader/Backhoe for the Highway Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1993. This is payment four of five.)

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$12,750 for the above named purpose.

ARTICLE 17: PEMI-BAKER SOLID WASTE DISTRICT FUNDING - PASSED

To see if the town will vote to raise and appropriate the sum of \$390 to fund the Pemi-Baker Solid Waste District.

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$390 for the above named purpose.

ARTICLE 18: GENERAL GOVERNMENT CHARGES - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$1,324,524 to defray general government charges for FY '96.

General Government

Salaries & Fees .....	\$ 132,314
Election, Registration, Vital Statistics .....	60,062
Financial Administration .....	62,111
Reappraisal of Property .....	25,000
Legal/Prosecutor Expenses .....	45,430
Planning and Zoning .....	36,908
Town Hall .....	18,300
Cemeteries .....	24,685
Insurance .....	467,400
General Assistance .....	45,300
Conservation .....	200
Care of Trees .....	3,000
Debt Service .....	403,814

The governing body recommends passage of this Article.

Mr. Piper proposed an amendment to increase the Conservation line to \$1500, thereby increasing the total sum for General Government charges to \$1,325,824.

Voted, by affirmative voice vote, to so amend this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,325,824, as amended, for the above named purposes.

ARTICLE 19: FUNDING OF PUBLIC SAFETY OFFICES - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$1,041,500 for FY '96 Public Safety as follows:

Police Department .....	\$ 570,628
Ambulance .....	40,005
Fire Department .....	429,317
Emergency Management .....	1,550

The governing body recommends passage of this Article.

Mr. Piper proposed an amendment to increase the Police Department line to \$592,764 and the Fire Department line to \$440,967, thereby increasing the total sum

for Public Safety Offices to \$1,075,286.

Mr. Tucker explained that these increases resulted from the union negotiations and included retroactive raises for these departments.

Voted, by affirmative voice vote, to so amend this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,075,286, as amended, for above named purposes.

ARTICLE 20: FUNDING HIGHWAY AND SANITATION - PASSED

To see if the town will vote to raise and appropriate the sum of \$563,827 for FY '96 Highway and Sanitation as follows:

Highway Department .....	\$ 306,991
Street Lighting .....	44,500
Incinerator/Recycling/Solid Waste Disposal .....	212,336

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$563,827 for the above named purposes.

ARTICLE 21: FUNDING DEPARTMENTAL OPERATIONS - PASSED

To see if the town will vote to raise and appropriate the sum of \$277,423 for FY '96 Departmental Operations as follows:

Parks and Recreation .....	\$ 193,176
Library .....	79,654
Patriotic Purposes .....	675
Band Concerts .....	1,500
Town Common .....	600
Airport .....	1,818

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$277,423 for the above named purposes.

ARTICLE 22: SS EXCLUSION: ELECTION WORKERS - PASSED AS AMENDED

To see if the town will vote to exclude from Social Security coverage, service of any class of election worker in which annual remuneration paid for such service is less than \$1,000.

The governing body recommends passage of this Article.

An amendment was proposed that added the following sentence:

“This Article to take effect when enabling legislation is enacted.”

Ms. O’Connor explained that a state agency had suggested that the Board place this article in its original form on the warrant but later notified the Selectmen that they did not yet have the legislation in place to permit this action.

Voted, by affirmative voice vote, to so amend this article.

Voted, by affirmative voice vote, to so exclude election workers from Social Security coverage when annual remuneration is less than \$1,000.

ARTICLE 23: FUNDING FOR PLYMOUTH REGIONAL CLINIC - PASSED

“To see if the town will vote to raise and appropriate the sum of \$1,000 to



support the continued operation of the Plymouth Regional Clinic, a nonprofit organization providing medical care to area residents with no health insurance and limited income.”

This Article inserted by petition.

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,000 for the above named purpose.

#### ARTICLE 24: PSC STUDENT TAX - NO MOTION

“To see of the town will assess all nonresident full time Plymouth State College University students the sum of \$500.00 per year to help defray the costs of running town services in Plymouth, N.H.” This article inserted by petition.

(The governing body advises that the ability to impose this type of tax is not specifically authorized by state statute.)

No motion was made and the Moderator went on to the next Article.

#### ARTICLE 25: PSC MARRIED STUDENT TAX - NO MOTION

“To see if the town will assess all nonresident full time married couples from Plymouth State College University living on campus with children attending Plymouth Elementary or Plymouth Regional High School a sum of \$1,000.00 per child in the Town of Plymouth, N.H. This will help defray the costs of services within our education system in Plymouth.” This Article inserted by petition.

(The governing body advises that the ability to impose this type of tax is not specifically authorized by state statute.)

No motion was made and the Moderator went on to the next Article.

#### ARTICLE 26: PAYMENTS FROM TAX EXEMPT REAL ESTATE - PASSED

To see if the town will vote to adopt the following resolution:

“Be it resolved that, since approximately 28% of the real estate property in Plymouth is in tax exempt status, the town strongly encourages the state and other tax exempt entities to make payments in lieu of taxes to offset the cost of providing fire, ambulance, police, highway, solid waste disposal and other municipal services.”

The governing body recommends passage of this Article.

Voted, by affirmative voice vote, to so adopt said resolution.

#### ARTICLE 27: ANY OTHER BUSINESS

To transact any other business that may legally come before said meeting.

The Board of Selectmen presented a resolution which would enable voters to convey the sentiments of the town concerning Glencliff Home for the Elderly to the Governor. The proposed message reads as follows:

“Whereas, we, the residents of the Town of Plymouth, have duly assembled and have thoughtfully considered the future of the Glencliff Home for the Elderly;

Whereas, the Glencliff Home for the Elderly provides service of incomparable quality to the most needy citizens of New Hampshire;

Whereas, the Glencliff Home for the Elderly employs 181 people;



Whereas, the Glencliff Home for the Elderly is important to the continued economic vitality of our area;

Whereas, the buildings at the Glencliff Home are aging and in need of renovation;

Now, therefore, the residents of the Town of Plymouth urge their Governor, Stephen Merrill, and the Members of the General Court, to provide their support for the continued operation and for the proposed improvements at the Glencliff Home for the Elderly.

This resolution was adopted by majority vote at Town Meeting on the 15 day of March, 1995."

Voted, by affirmative voice vote, to so adopt said resolution as stated above.

John Wood raised questions concerning a sum of \$20,000 that had been previously spent for repairs on the Hitchiner property and asked if the town would be reimbursed for that money now that the property had been conveyed to Plymouth Manufacturing.

Mr. Piper stated that the town would not be reimbursed but the Board felt the main concern should be getting that property back on the tax rolls.

There was no other business, and the meeting was adjourned at 8:35 PM.

Respectfully submitted,

Kathleen Latuch,  
Town Clerk - Plymouth, NH

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## INDEPENDENT AUDITOR'S REPORT

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To the Board  
Town of Plymouth, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Plymouth, New Hampshire as of and for the year ended June 30, 1995, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Plymouth, New Hampshire management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Plymouth, New Hampshire as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Plymouth, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C., CPA's  
Laconia, New Hampshire

August 23, 1995











# **Plymouth Warrant and Budget**

**THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE 1996 ANNUAL MEETING  
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the county of Grafton and the state of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 12th of March, next, polls to be open for voting on Articles 1 through 6 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 13th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect all town officers which appear on the official town ballot for the ensuing year.

ARTICLE 2. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the town?" This article inserted by petition.

ARTICLE 3. Are you in favor of increasing the Board of Library Trustees from three to five members?

ARTICLE 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article II to add definitions, Article III Section 304 to list a sexually oriented business as only allowed by special exception in the Agricultural Zone and Article IV by adding a new subsection, 415, stating that a sexually oriented business cannot be any closer than 1000 feet to any residential structure, church, school or facility which provides care for one or more children.

ARTICLE 5. Are you in favor of the adoption of Amendment No. 4 as proposed by The Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article IV, Section 411 by adding a new subsection 411.5 titled "Additional Residential Use Parking Requirements" which reads "Any off street parking space on a residential property other than a single family dwelling shall have a paved or graveled surface. No vehicle shall be parked within the property on grass or dirt outside of a designated off street parking space" and section 411.1 (C) 1 to strike "Subsection D" and add in its place "Section 411" and to amend Article II, Section 202, Term Definitions, by adding "And shall meet all requirements as imposed by this ordinance" to the end of the definition of Parking Space, Off-Street.



ARTICLE 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article I, Section 103 and Article IX, Section 903 to clarify that the town holds both the property owner and individual violators responsible for complying with the terms of the ordinance.

**DELIBERATIVE SESSION**

ARTICLE 7. To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

ARTICLE 8. To see if the town will vote to raise and appropriate the sum of \$38,076 for the below listed agencies:

Speare Memorial Hospital.....	\$3,000
Community Action Outreach .....	2,375
Baker-Pemi Senior Citizens .....	1,575
Task Force Against Sexual & Domestic Violence .....	1,200
Animal Control Agreement with Humane Society .....	1,200
Pemi-Baker Home Health Agency .....	15,000
Grafton County Senior Citizen Council .....	5,500
Plymouth Chamber of Commerce .....	1,500
Pemi Baker Youth and Family Services .....	2,290
North Country Council .....	3,436
Plymouth Regional Free Clinic .....	1,000

The governing body recommends passage of this article.

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of \$3,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. The governing body recommends passage of this article.

ARTICLE 10. To see if the town will vote to raise and appropriate the sum of \$84,000 to fund the following capital items:

Public Safety Vehicle .....	\$22,700
Computer Improvements .....	8,000
Parks and Recreation Vehicle .....	700
Eye Wash Unit .....	600
Welding Extract Unit .....	2,500
Parking Meter Improvements .....	5,000
Perambulation of Town Lines .....	7,500
Ongoing project, required by State Law	
911 Signage .....	2,000
Management Study (Hwy and Solid Waste) .....	5,000
Library Automation .....	10,000
Year 1 of 2 year project	

Highway Utility Vehicle ..... 20,000

And to authorize the withdrawal of \$10,000 from the Capital Reserve Fund established last year for the purpose of purchasing this vehicle. The governing body recommends passage of this article.

ARTICLE 11. "To see if the town will vote to raise and appropriate the sum of \$100 to help fund the Plymouth Friends of the Arts Program." This article inserted by petition. The governing body recommends passage of this article.

ARTICLE 12. To see if the town will vote to establish or continue capital reserve funds under the provisions of RSA 35:1 for the following purposes and to raise and appropriate the respective sums to be placed in said funds:

Ambulance .....	\$25,000
Highway Truck .....	15,000
Landfill Closure .....	10,000
Transfer Station Conversion .....	10,000
Road Construction .....	80,000
Sidewalk Improvements .....	15,000
Dispatch Equipment Reserve .....	6,000
Replace '75 Mack Fire Truck .....	42,000
Total .....	203,000

The governing body recommends passage of this article.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of \$75,000 to finish the revaluation of property as petitioned by citizens and ordered by the NH Board of Tax and Land Appeals in June, 1995. The revaluation of property was begun in August of 1995 and will be complete in August of 1996. The total cost for the revaluation and related expenditures is \$125,000. \$50,000 will be expended from the current budget.

The governing body recommends passage of this article.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of \$12,750 in partial payment for the loader/backhoe for the Highway Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1993. This is payment four of five.) The governing body recommends passage of this article.

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of \$1,293,939 to defray general government charges for FY '97:

General Government

Salaries & Fees .....	\$148,813
Election, Registration, Vital Statistics .....	65,213
Financial Administration.....	66,246
Reappraisal of Property .....	20,000
Legal/Prosecutor Expenses .....	38,720
Planning and Zoning .....	37,998

Town Hall .....	19,900
Cemeteries .....	24,700
Insurance .....	477,880
General Assistance .....	23,000
Conservation .....	200
Care of Trees .....	3,000
Debt Service .....	368,269

The governing body recommends passage of this article.

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of \$1,120,243 for FY '97 public safety as follows:

Police Department .....	\$605,128
Ambulance .....	49,270
Fire Department .....	464,395
Emergency Management .....	1,450

The governing body recommends passage of this article.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of \$598,949 for FY '97 highway and sanitation as follows:

Highway Department .....	\$348,932
Street Lighting .....	50,000
Incinerator/Recycling/Solid Waste Disposal .....	199,867
Pemi-Baker Solid Waste District Dues .....	150

The governing body recommends passage of this article.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of \$310,290 for FY '97 departmental operations as follows:

Parks and Recreation .....	\$208,575
Library .....	93,172
Patriotic Purposes .....	675
Band Concerts .....	2,200
Town Common .....	2,500
Airport .....	3,168

The governing body recommends passage of this article.

ARTICLE 19. To see if the town will vote to adopt minimum housing standards pursuant to RSA 48-A as follows:

A. A Housing Standards Board is established consisting of the Town Health Officer, the Fire Chief, and three members appointed by the Selectmen for three year terms.

B. The Enforcement and Appeals Procedures shall be a set forth in RSA 48-A:3-6.

C. The initial minimum housing standards to be established in the Plymouth Housing Standards Code shall be the minimum standards set



forth in RSA 48-A:14, which are hereby incorporated by reference. The Housing Standards Board shall study the need for additional standards or other procedures and may recommend amendments to the Housing Code for consideration by future town meetings. The governing body recommends passage of this article.

ARTICLE 20. To see if the town will vote to confirm the status of the Plymouth Fire Department as a Municipal Fire Department and the appointment of the Fire Chief by the Board of Selectmen and the appointment of fire fighters by the Board of Selectmen upon recommendation of the Fire Chief, pursuant to RSA 154:1,I(b).

COMMENT: This article confirms the Department's present organizational structure and manner of appointment of the Fire Chief and fire fighters to conform to recent amendments to New Hampshire Laws governing the organization of Municipal Fire Departments. No change from present practice is proposed. The governing body recommends passage of this article.

ARTICLE 21. Shall we vote to elect now by unofficial ballot two library trustees to serve until the next annual town election?

ARTICLE 22. Shall we delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen? (If voted in the affirmative, then the delegation shall take place 90 days after adoption and shall continue until rescinded by vote of the town meeting.) The governing body recommends passage of this article.

ARTICLE 23. To see if the town will vote to adopt the Refuse Container Ordinance as proposed by the Board of Selectmen pursuant to the authority vested in the town by RSA 31:39, I (e), (f), (j) and (l) and RSA 149-M:13. The text of the ordinance is attached to this warrant, following the signatures of the Board of Selectmen.

ARTICLE 24. To transact any other business that may legally come before said meeting.

Given under our hands this 9th day of February, 1996.

John H. Tucker  
Steve S. Panagoulis  
Allen K. MacNeil  
Selectmen, Town of Plymouth

A true copy, Attest  
John H. Tucker  
Steve S. Panagoulis  
Allen K. MacNeil  
Selectmen, Town of Plymouth



## **REFUSE CONTAINER ORDINANCE**

**“SECTION 1. AUTHORITY/PURPOSE.** This ordinance is adopted by the Town of Plymouth under Article 24 of the 1996 Annual Meeting pursuant to the authority vested in the town by RSA 31:39, I (e), (f), (j) and (l) and RSA 149-M:13. This ordinance is intended to protect the public health, safety and welfare by requiring the regular use of refuse containers, regulating the use, location, and condition of such refuse containers, and generally imposing standards for the storage and removal of refuse within the town.

### **SECTION 2. DEFINITIONS.** In this ordinance:

- (a) “Commercial Refuse” means refuse generated by a property which is not a residence.
- (b) “Community Planner” means the Plymouth Community Planner.
- (c) “Condominium” means a residential or business property using the condominium form of ownership.
- (d) “Health Officer” means the Plymouth Health Officer.
- (e) “Multifamily Dwelling” means one or more structures located upon a single lot containing three or more dwelling units.
- (f) “Refuse” has the same meaning as set forth in RSA 149-M:1,XVII-a, as said statute may be amended.
- (g) “Residential Refuse” means refuse generated by a single family or two-family residence including a duplex house.
- (h) “Selectmen” means the Plymouth Board of Selectmen or its designee.

### **SECTION 3. GENERAL STANDARDS AND REQUIREMENTS.**

A. Adequacy: Size and Number. Each property owner is responsible for providing a refuse container(s) for the refuse generated by the occupants or as a result of activities at the property. The refuse container(s) shall be durable, covered, and adequate in size and number to contain all refuse generated at the property prior to removal thereof whether by collection or by deposit at an approved refuse disposal site.

B. Location. The refuse container(s) shall be located in accordance with the following requirements:

- (1) All containers shall be on the property or within a reasonable distance pursuant to an easement, lease or other acceptable agreement approved by the Community Planner.
- (2) Containers shall be placed on the property in a manner that is accessible and usable for the deposit and storage of refuse and shall be located so as to be screened or not visible from public streets and sidewalks and adjoining properties.
- (3) Containers shall not be located upon public property without express written permission from the appropriate authority with jurisdiction over the property. Containers may not block or interfere with the use of streets, sidewalks, or other public areas and shall not be located in such a way that requires the crossing of a sidewalk by a vehicle to grasp and empty the contents.

C. Materials/Construction. Refuse stored for removal shall be placed in corrosive resistant, non-absorbent, leak-proof containers and shall be tightly covered.

D. Cleanliness. Containers shall be washed and disinfected regularly. Containers shall be located so as to prevent odors, insect or rodent infestation or other nuisances from affecting adjoining or neighboring properties.

#### SECTION 4. STANDARDS FOR SPECIFIED USES.

A. Restaurants/Food Service Establishments. All containers shall be emptied promptly when full or at least two times a week.

B. Multifamily Residences. All containers shall be emptied promptly when full or at least two times per week. Particular attention shall be paid to the periods of time during the year when there is increased activity of moving in and moving out. Containers shall be emptied every other day during these periods of intense activity.

C. Commercial Operations. All containers shall be emptied promptly when full or at least two times per week.

D. Industrial Operations. All containers shall be emptied promptly when full or at least two times per week.

For any use, containers may be emptied less often if the business is closed for a significant duration or if circumstances allow as determined by the Health Officer.

#### SECTION 5. EXISTING CONTAINERS AND PROPERTY USES.

A. Existing Containers. Existing containers may continue to be used, but the deposit and storage of refuse on the property shall conform to the requirements of this ordinance not later than August 1, 1996.

B. Nonconforming Containers. The owner of any legal use existing on the effective date of this ordinance which cannot conform to the requirements of this ordinance shall apply, not later than May 1, 1996, to the Selectmen for a certificate of substantial conformance. The application shall be submitted on forms provided by the town and shall be made to the Community Planner. The Selectmen may issue said certificate when the Board finds that:

- (1) the pre-existing use was a legal use;
- (2) The property cannot reasonably be made to conform to the requirements of this ordinance without unnecessary hardship; and
- (3) The waiver of particular provisions of this ordinance, under the circumstances or pursuant to such conditions as the Selectmen may impose, will not adversely affect the public health and safety goals of this ordinance.

C. Waivers for New Containers. The owner of any property which does not have a refuse container(s) on the effective date of this ordinance and proposes to place such container(s) on the property not in conformity with this ordinance shall first

obtain a waiver from the Selectmen. The Selectmen may issue a waiver when the Board finds that:

- (1) The proposed use is a legal use;
- (2) The property cannot reasonably be made to conform to the requirements of this ordinance without unnecessary hardship; and
- (3) The waiver of particular provisions of this ordinance, under the circumstances or pursuant to such conditions as the Selectmen may impose, will not adversely affect the public health and safety goals of this ordinance.

SECTION 6. ADMINISTRATION AND ENFORCEMENT. This ordinance shall be administered and enforced by the Board of Selectmen or its designee. Pursuant to RSA 31:39, any person who violates this ordinance shall be subject to a fine of not more than \$100 for each day of violation.

SECTION 7. EFFECTIVE DATE. This ordinance shall become effective upon its passage and adoption at the 1996 Annual Meeting.



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
61 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3397

Form MS-6



## BUDGET OF THE TOWN

OF \_\_\_\_\_ PLYMOUTH \_\_\_\_\_ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 \_\_\_\_ to December 31, 19 \_\_\_\_ or for Fiscal Year


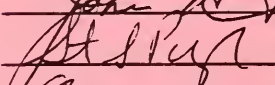
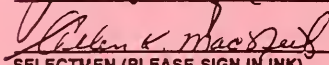
From \_\_\_\_\_ July 1 \_\_\_\_\_ 19 96 to \_\_\_\_\_ June 30 \_\_\_\_\_ 19 97

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date

2/9/97

SELECTMEN (PLEASE SIGN IN INK)

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**



		FYE 6/96		FYE 6/95	FYE 6/97 MS-6
Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
4130	Executive	15	131,114.00	124,867.34	137,613.00
4140	Election, Registration, & Vital Statistics	15	60,062.00	61,252.21	65,213.00
4150	Financial Administration	15	62,111.00	62,046.95	66,246.00
4152	Revaluation of Property	13&15	25,000.00	27,476.89	95,000.00
4153	Legal Expense	15	45,430.00	71,913.38	38,720.00
4155	Personnel Administration	15	186,500.00	178,189.10	198,880.00
4191	Planning and Zoning	15	36,908.00	34,670.77	37,998.00
4194	General Government Building	15	18,300.00	31,775.28	19,900.00
4195	Cemeteries	15	24,685.00	23,006.12	24,700.00
4196	Insurance	15	280,900.00	246,130.87	279,000.00
4197	Advertising and Regional Associations	8	4,782.00	4,375.00	4,936.00
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police	16	592,764.00	590,715.37	605,128.00
4215	Ambulance	16	40,005.00	31,666.25	49,270.00
4220	Fire	16	440,967.00	407,358.78	464,395.00
4240	Bldg. Inspection				
4290	Emergency Mgt.	16	1,550.00	1,419.79	1,450.00
4299	Other Public Safety (including Communications)				
	HIGHWAYS AND STREETS				
4312	Highways and Streets	17	306,991.00	274,600.94	348,932.00
4313	Bridges				
4316	Street Lighting	17	44,500.00	43,700.69	50,000.00
4318	Airport	18	1,818.00	2,904.17	3,168.00
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	17	212,336.00	181,560.67	199,867.00
4326	Sewage Collection and Disposal				
4329	Pemi-Baker Solid Waste District	17	390.00	1,736.00	150.00
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
4411	HEALTH Officer	15	1,200.00	879.16	1,200.00
4414	Pest Control Humane Society Agree.	8	1,200.00	1,200.00	1,200.00
4415	Health Agencies and Hospitals	8	19,000.00	20,430.00	19,000.00
4441	WELFARE Officer	15	10,300.00	10,000.00	10,000.00
4442	Direct Assistance				
4444	Intergovernmental Welfare Payments	8	12,286.00	11,975.00	12,940.00
4445	Vendor Payments	15	35,000.00	17,829.08	23,000.00
Sub-Totals (carry to top of page 3)			2,596,099.00	2,463,679.81	2,757,906.00

		FYE 6/96	FYE 6/95	FYE 6/97 <sup>MS-6</sup>
Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	Sub-Totals (from page 2)	2,596,099.00	2,463,679.81	2,757,906.00
	<b>CULTURE AND RECREATION</b>			
4520	Parks and Recreation 18	193,176.00	195,723.55	208,575.00
4550	Library 18	79,654.00	77,388.00	93,172.00
4583	Patriotic Purposes 18	675.00	675.00	675.00
4589	Other Culture and Recreation 11&18	2,100.00	2,037.81	4,800.00
	<b>CONSERVATION</b>			
4612	Purchase of Natural Resources			
4619	Other Conservation 15	4,500.00	2,852.50	3,200.00
	<b>REDEVELOPMENT AND HOUSING</b>			
	<b>ECONOMIC DEVELOPMENT</b>			
	<b>DEBT SERVICE</b>			
4711	Princ.-Long Term Bonds & Notes 15	268,808.00	183,383.26	264,534.00
4721	Interest-Long Term Bonds & Notes 15	125,006.00	78,726.74	103,735.00
4723	Interest on TAN	10,000.00		
4790	Other Debt Service Charges		6,000.00	
	<b>CAPITAL OUTLAY</b>			
4901	Land and Improvements 9&10	125,000.00	247,755.71	17,500.00
4902	Mach., Veh., & Equip. 10&14	100,696.00	178,779.66	82,250.00
4903	Buildings	10,000.00	36,702.00	
4909	Improvements Other Than Buildings			
	<b>OPERATING TRANSFERS OUT</b>			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer -			
	Water -			
	Electric -			
4915	To Capital Reserve Fund 12	55,000.00	5,000.00	203,000.00
4916	To Trust and Agency Funds			
	<b>TOTAL APPROPRIATIONS</b>	<b>3,570,714.00</b>	<b>3,478,704.04</b>	<b>3,739,347.00</b>

**HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.**

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4152	13	75,000.00	4901	9	3,000.00
	15	20,000.00		10	14,500.00
4589	11	100.00	4902	10	69,500.00
	18	4,700.00		14	12,750.00

**\*\* Amounts Not Recommended by Selectmen \*\***  
 These amounts are not included in the recommended column.

Warrant Article #

\$ Amount

Warrant Article #

\$ Amount



FYE 6/96

FYE 6/95

FYE 6/97 MS-6

SOURCE OF REVENUE		W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
3120	Land Use Change Taxes		5,000.00	8,280.00	5,000.00
3180	Resident Taxes				
3185	Yield Taxes		15,000.00	30,165.00	20,000.00
3186	Payment in Lieu of Taxes		29,000.00	28,279.00	38,000.00
3189	Other Taxes		2,250.00	2,250.00	2,250.00
3190	Interest & Penalties on Delinquent Taxes		150,000.00	192,827.00	150,000.00
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits		12,000.00	7,063.00	7,000.00
3220	Motor Vehicle Permit Fees		325,000.00	334,894.00	330,000.00
3230	Building Permits		185.00	5,187.00	5,000.00
3290	Other Licenses, Permits & Fees		2,000.00	41,247.00	35,000.00
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue		105,776.00	78,643.00	105,776.00
3353	Highway Block Grant		85,037.00	83,371.00	85,037.00
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement		1.00	1.00	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		15,000.00	120,297.00	3,000.00
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		500,000.00	310,397.00	487,000.00
3409	Other Charges		100,000.00	161,611.00	100,000.00
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		5,000.00	14,274.00	12,000.00
3502	Interest on Investments		50,000.00	79,334.00	85,000.00
3509	Other		25,000.00	150,603.00	20,000.00
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
3915	Capital Reserve Fund	10	10,000.00	52,598.00	10,000.00
3916	Trust and Agency Funds			13,593.00	
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds			840,000.00	
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		\$ 803,134.	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >			
Fund Balance to be Retained		< \$ 373,134 >	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$ 430,000	430,000.00		200,000.00
TOTAL REVENUES AND CREDITS			1,866,249.00	2,554,914.00	1,700,063.00
*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.					
Total Appropriations			3,739,347.00		
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			1,700,063.00		
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			2,039,284.00		
BUDGET OF THE TOWN OF			PLYMOUTH, N.H.		









# **Annual Report**

of the

## **Plymouth Village Water**

**&**

## **Sewer District**

Year Ending  
**December 31, 1995**





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## **PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS**

### **COMMISSIONERS:**

John J. McCormack, Jr.	Term expires 1996
Steven H. Temperino	Term expires 1997
Thomas A. McGlaufflin	Term expires 1998

### **CLERK:**

Carol A. Kenneson	Term expires 1996
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### **MODERATOR:**

Leonard S. Sawyer	Term expires 1996
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### **TREASURER:**

James E. Horan, Jr.	Term expires 1997
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### **ADMINISTRATOR:**

Carol A. Kenneson
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### **DIRECTOR OF OPERATIONS:**

Eugene J. Ronikier
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### **AUDITORS:**

Plodzik - Sanderson, PA
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**TREASURER'S REPORT  
SEWER DIVISION  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1995**

Beginning Balance, January 1, 1995	\$193,145.57
Investments	257,936.36
Petty Cash on Hand, January 1, 1995	50.00

**RECEIPTS:**

Sewer Assessments		\$337,741.64	
Holderness Sewer	\$12,500.00		
Labor & Supplies	329.48		
Applications	900.00		
Lease on Land	1.00		
Septage Disposal	77,834.97		
From Investment	93,567.00		
Compost Loading/Delivery	1,504.48		
River Ridge Surcharge	842.89		
Septage Disposal Permits	750.00		
B/C Dental Reimbursement	4,259.95		
High St. Constr. Specs	245.00		
Gas Tax Refund	201.24		
Reimbursements	<u>524.95</u>	<u>193,460.96</u>	531,202.60
State Aid Grants			771,117.00
Interest 1994			56,801.00
Interest			<u>86,146.92</u>
Total:			\$1,896,399.45 =====

**DISBURSEMENTS:**

Wages			
Payroll	\$133,974.08		
District Officers	<u>2,943.81</u>	136,917.89	
Administration & Office Expense			
General Office Expense	3,547.19		
Officers Expense	2,624.42		
Legal Fees	13,617.68		
Computer Support	593.50		
Election Expense	167.09		
Audit	4,500.00		
FICA/Retire/Unemployment	14,089.51		
Miscellaneous	81.00		
Printing	426.48		
P/L Insurance	18,654.46		
Health Insurance	25,499.02		
Life Insurance	1,522.41		
Bonds	500.00		
Interest	<u>494,552.16</u>	580,374.92	

Treatment Plant		
Supplies/Operating Material		
Safety Equipment	491.08	
Vehicle	1,200.69	
General Supplies	9,527.91	
Electricity	63,009.92	
Telephone	1,555.80	
Alarm/Instrumentation	883.52	
Maintenance Supplies	2,958.50	
Composting Materials	5,170.00	
Training & Memberships	1,644.79	
Gas & Oil	1,285.07	
Heating Oil	6,501.23	
Chemicals	<u>18,469.15</u>	112,697.66

Repairs		
General Facility	4,715.06	
Pump & Machinery	8,627.31	
Purification Systems	1,854.04	
Electrical Services	1,260.78	
Flow Transmitters/PLC	490.42	
Vehicles	537.91	
Heavy Equipment	<u>677.78</u>	18,163.30

Contracted Services		
Lab Tests	3,921.76	
Uniforms	890.75	
Miscellaneous Services	4,508.40	
Computer Service	<u>401.95</u>	9,722.86

Collection System		
Supplies/Operating Material		
Pump Stations	588.66	
Electric	11,053.43	
Alarms/Instrumentation	2,728.25	
Standby Generators	4,077.64	
Chemicals	9,481.75	
Pipe Fittings	472.41	
Manholes & Pipe	740.98	
Major Equipment	788.76	
Engineering Support	<u>6,907.50</u>	36 839.38

Repairs		
Pumps	2,337.06	
Electrical Services	602.39	
Main Sewer/Manholes	4,519.94	
Buildings	1,065.00	
Equipment	<u>478.98</u>	9,003.37



Capital Expense		
Expendable Trust	4,000.00	
Truck	22,758.75	
Courthouse Utilities	24,999.88	
Odor Control Phase I	34,977.56	
PS #4 Forced Main Valve	10,812.62	
Flow Meter	6,000.00	
Funded Debt	<u>516,187.34</u>	<u>619,736.15</u>

TOTAL DISBURSEMENTS:		\$ 1,523,455.53
1994 Payables		70,209.56
Pemigewasset National Bank		13.00
Investment		238,342.73
Ending Balance, December 31, 1995		64,328.63
Petty Cash on Hand, December 31, 1995		<u>50.00</u>
Total		\$ 1,896,399.45
		=====

**TREASURER'S REPORT  
WATER DIVISION  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1995**

Beginning Balance, January 1, 1995	\$(12,950.82)
Petty Cash on Hand, January 1, 1995	50.00

**RECEIPTS:**

Water Rents		\$368,817.29	
Labor & Supplies	\$2,304.73		
Water Applications	600.00		
Returned Check Fees	15.00		
Backflow Tests	1,650.00		
Sale of District Property	333.60		
Blue Cross Reimbursement	1,840.86		
Filing Fees	5.00		
Reimbursement	<u>271.24</u>	<u>7,020.43</u>	375,837.72
State Revenue Sharing			2,731.42
Interest			<u>1,435.40</u>
<b>TOTAL RECEIPTS</b>			<b>\$367,103.72</b> =====

**DISBURSEMENTS:**

Wages			
Payroll	86,385.39		
District Officers	<u>3,190.16</u>	\$ 89,575.55	
Administration & Office Expense			
General Office Expense	3,455.37		
Officers Expense	1,037.73		
Election Expense	65.00		
FICA/Retire/Unemployment	10,901.17		
Miscellaneous	61.25		
Legal Fees	434.18		
Computer Support	427.25		
Printing	619.62		
P/L Insurance	10,718.54		
Health Insurance	16,648.10		
Life Insurance	1,552.47		
Bonds	325.00		
Interest	35,204.97		
Note	<u>7,000.00</u>	88,450.65	

Supply/Distribution/Treatment		
Supplies & Equipment		
Distribution Pipe, Fittings	1,068.88	
Safety Equipment	398.04	
Installation Equipment	813.46	
Meter Replacement	858.86	
Pump Stations	2,485.25	
General Operating Supplies	2,047.76	
Electric	34,752.31	
Garage/Shop Supplies	790.57	
Vehicle Supplies	252.05	
Vehicle Fuel	1,678.08	
Corrosion Control	9,069.83	
Meter Installation	179.21	
Tools	<u>618.86</u>	55,013.16
Contracted Services		
Electrical	679.69	
Water Tests	1,184.82	
Valves & Instruments	3,457.59	
Pavement Restoration	1,260.00	
Genl Contracted Services	2,588.41	
Telemetry Alarms	1,149.11	
Uniforms	<u>357.19</u>	10,676.81
Construction & Repairs		
Pump Stations & Storage	6,691.33	
Repair Materials	340.76	
Meter Repairs	307.34	
Hydrant Repairs	206.42	
Vehicle Repairs	1,437.79	
Backhoe Repairs	1,835.11	
Sand & Gravel	<u>818.38</u>	11,637.13
Capital Expense		
Major Equipment	860.77	
Hydrants	2,078.96	
Inspect/Clean Water Tank	3,800.00	
Pump Repair Well #1	9,540.00	
Expendable Trusts	24,000.00	
Funded Debt	<u>50,000.00</u>	<u>90,279.73</u>
TOTAL DISBURSEMENTS		\$ 345,633.03
1994 Payables		3,578.77
Bank Charges		24.00
Ending Balance, December 31, 1995		17,817.92
Petty Cash on Hand, December 31, 1995		<u>50.00</u>
Total		\$ 367,103.72
		=====

## MONEY FUND ACCOUNTS

### Pemigewasset National Bank

Beginning Balance, January 1, 1995		\$ 91,872.98
Income:		
Deposits	\$1,906,574.02	
Interest	<u>4,503.26</u>	
Total Income		1,911,077.28
Disbursements		
Transfer to General Fund	1,260,942.33	
Shawmut Bank	710,505.00	
Pemigewasset National Bank	<u>695.28</u>	
Total Disbursements		<u>1,972,142.61</u>
Ending Balance, December 31, 1995		<u>\$ 30,807.65</u> =====

### Community Guaranty Savings Bank

Beginning Balance, January 1, 1995		\$ 87,561.20
Income:		
Deposits	\$ 95,902.69	
Interest	<u>2,040.69</u>	
Total Income		97,943.38
Disbursement:		
Investment	124,000.00	
Community Guaranty Savings Bank	36.00	
Plymouth Village Water & Sewer Dist	<u>38,000.00</u>	
Ending Balance, December 31, 1995		<u>162,036.00</u> <u>\$ 23,468.58</u> =====

### WWTF Construction Phase 3 Community Guaranty Savings Bank

Beginning Balance, January 1, 1995		\$ 8,176.37
Income:		
Deposits	\$ 10,025.00	
Interest	<u>102.43</u>	
Total Income		10,127.43
Disbursement:		
Trash System Technology	5,676.00	
Community Guaranty Savings Bank	<u>60.00</u>	
Total Disbursements:		<u>5,736.00</u>
Ending Balance, December 31, 1995		<u>\$ 12,567.80</u> =====



**CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS  
DECEMBER 31, 1995**

Purpose	Beginning Balance	Added	Income	Ending Balance
<b>CAPITAL RESERVE:</b>				
Wastewater Treatment (RBC)	120,273.60		6,065.46	126,339.06
Wastewater Treatment (Clarifier)	22,529.39		1,260.46	23,789.85
	142,802.99		7,325.92	150,128.91
<b>EXPENDABLE TRUST:</b>				
Wastewater Collection (Emergency Fund)	6,195.23	4,000.00	262.21	10,457.44
Water Distribution Langdon Street		18,000.00		18,000.00
Water Distribution Emergency Fund		4,000.00		4,000.00
	6,195.23	26,000.00	262.21	32,457.44
	148,998.22	26,000.00	7,588.13	182,586.35

## COMMISSIONERS' REPORT

With the completion of Plymouth's District Court, the Board is pleased to report that the efforts of many volunteers in our community and the cooperation from state agencies have combined to make our River Front Park a true asset to our town. In the coming months, the people of our community can expect to see a public canoe launch being constructed by the state in the River Front Park. The launch will provide quick and safe launching and removal of canoes and enjoyment for all those using the park.

It is through community input and support that the Commissioners have gained insights to better serving the community and helping in the development and preservation of one of the area's greatest assets, the Pemigewasset River.

Thanks to all those involved and a special thanks to the staff of Plymouth Parks and Recreation for an outstanding job of keeping the park clean for us all.

The District, along with assistance from the Town of Plymouth, has been successful in contributing information to an aerial mapping system that will provide much needed information to our continual efforts of infrastructure replacement and repair.

The District has also undergone the process of having the New Hampshire Municipal Association do a complete study of job responsibilities and a wage study of our employees. The Commissioners have been successful in using this information to reward employees for good performance and still keep the rate payers from drastic fee increases. The District is continuing the process of evaluating how the utility can better serve its community and keep employees productive with ongoing managerial controls. The District is currently involved in a complete policy manual update for District personnel and has established a Safety Committee to address some of the safety concerns of District personnel.

We feel that one of the future goals of the District is to expand our service to others in the community. We feel that the expansion of our service in a cost effective way is the key to a continued quality utility at a consistent and fair rate.

The Commissioners would like to thank the community, the rate payers, and our employees for their input and continued support. It is only through these combined efforts that we find solutions.

Respectfully submitted,

Thomas A. McGlaufflin  
Steven H. Temperino  
John J. McCormack, Jr.  
Board of Commissioners

## SUPERINTENDENT'S OPERATIONAL REPORT 1995

### Water Division

The corrosion control chemical storage facility located at our Foster Street wellsite operated efficiently during its first full year. Its treatment equipment maintained a noncorrosive water quality by adjusting the source water's pH. The budget realized a savings of \$6,820 due to bulk purchasing of treatment chemicals that this facility allows.

Repairs and improvements were made on one of our two concrete water storage tanks and its adjacent pumping station. The 300,000 gallon tank located on Reservoir Road, originally constructed in 1951, had the deteriorated roof perimeter repaired by a Plymouth concrete contractor, and the entire dome was seal coated. The adjacent water pumping station was retrofitted with an up-to-date flow meter and recording instrument by in-house personnel.

An internal inspection and cleaning of our 2.5 million gallon main storage tank resulted in a very positive report. Structurally the tank is sound with minimal problems noted after 23 years of service.

Six hundred feet of 82 year old watermain were replaced on High Street and the roadway was completely resurfaced.

#### Water System Totals:

151,966,000	gallons pumped at wellsite
416,345	gallons per day average

This represents a 5.1% reduction over 1994 usage.

Results from our annual water audit were positive. The audit compares the total water pumped to all known water uses, i.e.; customers, fires, flushing, etc. The 1995 unaccounted water percentage is 7.3%. The water industry standard is to be less than 15%.

### Wastewater Division

An evaluation and inventory were conducted on the existing 23.4 miles of wastewater collection system this year, resulting in a status report and recommendations. Based on these results, the District will have a more structured plan for rehabilitation of the infrastructure. The first project addressed was on High Street where 550 feet of collection sewer were replaced. The next project scheduled for this construction season is 400 feet servicing Bayley Avenue.

A number of improvements were designed by the staff and implemented at the Wastewater Treatment Facility in order to minimize the generation of and containment and treatment of odors. They included:

1. Enclosure of the sludge truck loading bay

- 2. Enclosure of the septic tank off loading area
- 3. Capture of the odors generated with treatment of these odors in an underground "soil filter"
- 4. Chemical spray system to suppress interior odors during certain operation processes.

Due to forethought in the design and construction of our facilities, the District has weathered the frequent flooding by the Pemigewasset River with minimal effects.

Facility Totals:

Flow through plant	137,320,000 gallons
% of design capacity	53.7%
Plant performance	96% removal of impurities
Septage received	1,032,895 gallons
Septage revenue	\$77,834.97
Sludge from Woodstock	247,400 gallons
Revenue from Woodstock	\$9,895.00

Respectfully submitted,

Gene Ronikier  
District Superintendent



## WATER QUALITY TEST RESULTS

As of 1987 State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District Customers, Date of water sampling was 09/27/94.

Test Name	State Standard		Actual Test Result	
			Well #1	Well #2
1. Aluminum	0.2	mg/1*	.05 mg/1	---
2. Arsenic	<0.05	mg/1	<.005 mg/1	<.005 mg/1
3. Barium	<2.0	mg/1	<.1 mg/1	<.1 mg/1
4. Beryllium	<0.004	mg/1	<.001 mg/1	<.001 mg/1
5. Cadmium	<0.005	mg/1	<.001 mg/1	<.001 mg/1
6. Chromium	<0.10	mg/1	<.01 mg/1	<.01 mg/1
7. Copper	<1.3	mg/1*	<.05 mg/1	<.05 mg/1
8. Iron	<0.30	mg/1*	.16 mg/1	.956 mg/1
9. Lead	<0.015	mg/1	<.005 mg/1	<.005 mg/1
10. Mercury	<0.002	mg/1	<.001 mg/1	<.001 mg/1
11. Nickel	<0.10	mg/1	<.02 mg/1	<.02 mg/1
12. Selenium	<0.05	mg/1	<.005 mg/1	<.005 mg/1
13. Silver	<0.10	mg/1*	<.01 mg/1	<.01 mg/1
14. Sodium	<250.0	mg/1	119.0 mg/1	47 mg/1
15. Thallium	<.002	mg/1	<.001 mg/1	<.001 mg/1
16. Zinc	<5.0	mg/1	<.05 mg/1	<.05 mg/1
17. Alkalinity	No Standard		106 mg/1	48 mg/1
18. Chloride	<250	mg/1	152 mg/1	59 mg/1
19. Floride	4.0	mg/1	.13 mg/1	.16 mg/1
20. Total Hardness	No Standard		65 mg/1	40 mg/1
21. pH	6.5 - 8.5		7.7 SU	7.4 SU
22. Specific Cond.	No Standard		700 uMHO	320 uMHO
23. Sulfate	250	mg/1	14 mg/1	16 mg/1
24. Turbidity	<1.0	NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20	mg/1	<.04 mg/1	<.04 mg/1
26. Manganese	0.05	mg/1*	.176 mg/1	.224 mg/1
27. Antimony	<.006	mg/1	<.002 mg/1	<.002 mg/1
28. Calcium Hardness	No Standard		49 mg/1	30 mg/1
29. Nitrate	<10.0	mg/1	<.5 mg/1	<.5 mg/1
30. Nitrite	<1.0	mg/1	<.5 mg/1	<.5 mg/1
31. SOC's (synthetic organic chem)	Varies		ND	ND
32. VOC's (Volatile organic chem)	Varies		ND	ND
33. Radon Gas	3000 EPA Proposed		2100 pci/1	2200 pci/1
34. Odor Threshold	3.0 TON		ND	ND
35. Corrosivity	No Standard		-0.18	-1.5
Test Result Notes -	ND = None Detected			
	* = Secondary Standard			
	< = less than			

General Note - District personnel test for Total Coliform Bacteria each Month at 6 selected sites. Results are acceptable except when noted. The low pH of our raw well water is being raised to a range of 7.0 - 8.0 pH units, by use of a sodium hydroxide solution, to lessen corrosion. We do not routinely chlorinate the water.

**STATEMENT OF BONDED DEBT**  
**PLYMOUTH VILLAGE WATER & SEWER DISTRICT**  
**SEWER DIVISION**  
**Showing Annual Maturities of Outstanding Bonds**  
**and Long Term Notes**

Maturities	District Sewer Separation Project		District Sewer Wastewater Treatment Plant	
	Bonds 7.1%	Bonds 5.0%	Bonds 6.7%	Bonds 6.7%
1996	50,000	6,483.41	195,000	265,000
1997		6,846.19	195,000	265,000
1998		7,175.38	195,000	265,000
1999		7,538.64	195,000	265,000
2000		7,905.03	195,000	265,000
2001		8,335.85	190,000	265,000
2002		8,742.48	190,000	265,000
2003		9,185.06	190,000	265,000
2004		9,637.13	190,000	260,000
2005		10,150.86	190,000	260,000
2006		10,651.82	190,000	260,000
2007		11,191.07	190,000	260,000
2008		11,747.54	190,000	260,000
2009		12,362.28	190,000	260,000
2010		12,978.17	190,000	260,000
2011		13,635.19		
2012		14,318.87		
2013		15,056.67		
2014		15,812.61		
2015		16,613.13		
2016		17,451.78		
2017		18,339.53		
2018		9,035.57		
<hr/>				
	50,000	261,194.26	2,875,000	3,940,000

**STATEMENT OF BONDED DEBT**  
**PLYMOUTH VILLAGE WATER & SEWER DISTRICT**  
**WATER DIVISION**  
**Showing Annual Maturities of Outstanding Bonds**  
**and Long Term Notes**

Maturities	District Water Water Tank Reservoir Road Bonds 5.0%	District Water Baker River Crossing Bonds 6.9%	District Water Route 3 North Bonds 6.5%
1996	15,000	15,000	15,000
1997	15,000	15,000	15,000
1998	20,000	15,000	15,000
1999	20,000	15,000	15,000
2000	20,000	15,000	15,000
2001	20,000	15,000	15,000
2002	20,000	15,000	15,000
2003	20,000	15,000	15,000
2004			10,000
2005			10,000
2006			10,000
<hr style="border-top: 1px dashed black;"/>			
	150,000	120,000	150,000

**DISTRICT MEETING**  
**Plymouth Village Water & Sewer District**  
**March 14 and 16, 1995**  
**MINUTES**

A legal meeting of the inhabitants of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 14, 1995. Moderator Leonard Sawyer opened the meeting at 11:00 o'clock in the forenoon and read Article 1 of the Warrant, which was to be voted upon by printed ballot during the voting hours 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 2 through 11 until 7:00 o'clock in the evening of March 16, 1995, at which time the second session of the Annual District Meeting would be held in the Plymouth Elementary School music room.

The polls closed to voting on Article 1 at 7:00 PM and counting of the ballots commenced. After the counting of the ballots was completed, Mr. Sawyer announced the results as follows:

**TOTAL VOTES CAST 372**

**Article 1: DISTRICT OFFICES**

Commissioner for Three Years - Thomas A. McGlaufflin	189
Moderator for One Year - Leonard S. Sawyer	330
District Clerk for One Year - Carol A. Kenneson	340

**DELIBERATIVE SESSION**

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held in the music room of the Plymouth Elementary School on Thursday, March 16, 1995 at 7:00 o'clock in the evening. Moderator Leonard Sawyer opened the meeting and led those present in the Pledge of Allegiance.

**Article 2: PURCHASE OF A DUMP TRUCK - PASSED**

To see if the District will authorize the appropriation of Twenty Five Thousand Dollars (\$25,000) for the purpose of purchasing a one-ton truck with plow; and authorize the transfer of Twenty Five Thousand Dollars (\$25,000) from the December 31, 1994 fund balance for this purpose. The Commissioners recommended this appropriation.

Voted, by affirmative voice vote, to so authorize.

**Article 3: ODOR CONTROL PROJECT, PHASE I - PASSED**

To see if the District will authorize the appropriation of Fifty Thousand Dollars (\$50,000) for the purpose of constructing the Odor Control Project, Phase I; and authorize the transfer of Fifty Thousand Dollars (\$50,000) from the December 31, 1994 fund balance for this purpose. The Commissioners recommended this



appropriation.

Voted, by affirmative voice vote, to so authorize.

#### Article 4: EXPENDABLE TRUST - PASSED

To see if the District will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Water Main Emergency Repair Fund for the purpose of repairing water mains under emergency conditions; and raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be placed in this fund; and designate the Commissioners as agents to expend. The Commissioners recommended this appropriation.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$6,000.00 for the above mentioned purpose.

#### Article 5: EXPENDABLE TRUST - PASSED

To see if the District will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of maintaining, repairing and replacing water lines on Langdon Street South, segment #36, as designated in the Plymouth Village Water & Sewer District Distribution System Status, Fall 1987; and to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) to be placed in this fund; and to designate the Commissioners as agents to expend. The Commissioners recommended this appropriation.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$18,000.00 for the above mentioned purpose.

#### Article 6: CONSTRUCTION AND INSTALLATION OF WATER AND SEWER LINES ON GREEN STREET - PASSED

To see if the District will authorize the appropriation of Twenty Five Thousand Dollars (\$25,000) for the purpose of the construction and installation of water and sewer lines on Green Street for the new Plymouth District Courthouse; and authorize the transfer of Twenty Five Thousand Dollars (\$25,000) from the December 31, 1994 fund balance for this purpose. This will be a nonlapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. This appropriation will not be expended unless the State of New Hampshire agrees to repay this amount, together with fees, over a period of five years. The Commissioners recommended this appropriation.

Voted, by affirmative voice vote, to so authorize.

#### Article 7: INCREASE EXISTING EXPENDABLE TRUST - PASSED

To see if the District will authorize the appropriation of Four Thousand Dollars (\$4,000) to be added to the Wastewater Collection Sewer Emergency Maintenance Expendable Trust Fund previously established; and authorize the transfer of Four Thousand Dollars (\$4,000) from the December 31, 1994 fund balance for this purpose. The Commissioners recommended this appropriation.

Voted, by affirmative voice vote, to so authorize.

**Article 8: AUTHORIZATION TO CONVEY DISTRICT PROPERTY - PASSED**

To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon the terms and conditions as they may determine to be appropriate.

Voted, by affirmative voice vote, to so authorize.

**Article 9: AUTHORIZATION TO ACCEPT GIFTS - PASSED**

To see if the District will vote to authorize the Board of Commissioners to accept, on behalf of the District, gifts of personal property, other than cash, for any public purposes. This authorization, in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the District meeting.

Voted, by affirmative voice vote, to so authorize.

**Article 10: OPERATING EXPENSES - PASSED**

Authorization to raise and appropriate the sum of \$1,864,497.00 for the operation of the Water and Sewer Divisions for the year 1995.

Voted, by affirmative voice vote, to raise and appropriate said sum of \$1,864,497.00 for the above mentioned purpose.

**Article 11: NEW BUSINESS**

There was no other business and the meeting was adjourned at 7:40 o'clock in the evening.

Respectfully submitted,

Carol A. Kenneson  
District Clerk

# INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of  
the Board of Commissioners  
Plymouth Village Water & Sewer District  
Plymouth, New Hampshire

We have audited the accompanying general-purpose financial statements of the Plymouth Village Water & Sewer District as of and for the year ended December 31, 1995. These general-purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Plymouth Village Water and Sewer District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water and Sewer District, as of December 31, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Plymouth Village Water and Sewer District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

January 9, 1996

s/Plodzick & Sanderson  
Professional Association

(This document may be reviewed in its entirety at the business office during regular business hours.)









# **Plymouth Warrant and Budget**

**THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE 1996 ANNUAL MEETING OF THE  
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School, the 12th day of March, next, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School Music Room on Thursday, the 14th day of March next, at 7:00 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District Officers which appear on the official 1996 District ballot.

**Deliberative Session**

Article 2: To see if the District will authorize the appropriation of Ninety Five Thousand Dollars (\$95,000.00) from the unexpended proceeds of the bond issue of January 17, 1990 for the purpose of designing and constructing a water main and appurtenances extending from the existing water main servicing the Plymouth State College Field House to the junction of the existing Holderness School water main; and to authorize the District Commissioners to contract for and expend any revenue available from other sources to defray the cost of the project. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (2/3 Ballot Vote Required).

Article 3: To see if the District will vote to authorize the appropriation of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of designing and constructing a cross country sewer line from Bayley Ave to Merrill Street; and authorize the transfer of Twenty Five Thousand Dollars (\$25,000.00) from the December 31, 1995 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required.)

Article 4: To see if the District will vote to authorize the appropriation of Thirty Thousand Two Hundred Fifteen Dollars (\$30,215.00) for the purpose of repairing the compost building; and authorize the transfer of Thirty Thousand Two Hundred Fifteen Dollars (\$30,215.00) from the December 31, 1995 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required.)

Article 5: To see if the District will vote to authorize the appropriation of Twenty Two Thousand Dollars (\$22,000.00) for the purpose of designing a sewer line extension, with appurtenances, (Phase I) along Fairgrounds Road from the existing sewer line at Crescent Street, westerly for nine-tenths (.9) of a mile terminating at the site of the proposed pump station location; and authorize the transfer of Twenty Two Thousand Dollars (\$22,000.00) from the December 31, 1995 fund balance for this purpose. The



Commissioners recommend this appropriation. (Majority Vote Required.)

Article 6: To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of purchasing a truck. The Commissioners recommend this appropriation. (Majority Vote Required.)

Article 7: To see if the District will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of purchasing safety equipment. The Commissioners recommend this appropriation. (Majority Voter Required.)

Article 8: To see if the District will vote to establish a Capital Reserve Fund, pursuant to RSA 35:1, for the purpose of the Redevelopment of Well #2 and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund. The Commissioners recommend this appropriation. (Majority Vote Required.)

Article 9: To see if the District will vote to change the purpose of an existing Langdon Street Expendable Trust Fund to the Maple Street Repair Expendable Trust Fund. (2/3 Vote Required.)

Article 10: To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Maple Street Repair Expendable Trust Fund previously established. The Commissioners recommend this appropriation. (Majority Vote Required.)

Article 11: To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon the terms and conditions as they may determine to be appropriate. (Majority Vote Required.)

Article 12: To see if the District will vote to raise and appropriate the sum of One Million Eight Hundred Twenty Three Thousand Five Hundred Ninety Four Dollars (\$1,823,594.00) for the operating budgets of the water and sewer divisions for the year 1996. Said sum does not include special warrant articles addressed. The Commissioners recommend this appropriation. (Majority Vote Required.)

Article 13: To transact any other business that may legally come before said meeting.

Given under our hands this 15th day of February, 1996.

Thomas A. McGlaulin  
Steven H. Temperino  
John J. McCormack, Jr.  
Commissioners, Plymouth Village  
Water & Sewer District

NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 1122  
CONCORD, NH 03302-1122  
Phone (603) 271-3397



BUDGET FORM  
FOR VILLAGE DISTRICTS

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. Send a signed copy of this budget to the NH Department of Revenue at the address above.

Village District of: Plymouth Village Water & Sewer District

In the Town of: Plymouth And County of: Grafton

Mailing Address: 227 Old North Main Street  
Plymouth, New Hampshire 03264

Phone Number: 536-1733 Date of Annual or Special Meeting March 14, 1996

CERTIFICATE OF POSTING

This is to certify that this budget was posted with the warrant on  
\_\_\_\_\_ 19 \_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
Commissioners  
(Sign in ink).

MS-36  
 19 <sup>96</sup> Budget of Plymouth Village Water & Sewer District  
 (Village District)  
 In the Town of Plymouth

MS-36

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS PRIOR YEAR (As Approved by DRA)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONER'S BUDGET ENSUING YEAR (RECOMMENDED)
	GENERAL GOVERNMENT				
4130	Executive	12	84,201	52,137	62,091
4150	Financial Administration	12	30,860	23,315	27,550
4153	Legal Expense	12	12,001	14,052	12,000
4155	Personnel Administration	12	231,024	199,228	237,013
4194	General Government Building				
4196	Insurance	12	74,528	75,461	89,868
4197	Advertising and Regional Associations				
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police				
4215	Ambulance				
4220	Fire				
4290	Emergency Management				
4299	Other Public Safety				
	HIGHWAYS AND STREETS				
4312	Highways and Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other Highway, Streets, and Bridges				
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-Up				
4326	Sewage Collection and Disposal	12	200,350	192,752	214,775
4329	Other Sanitation				
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services	12	84,782	84,042	76,226
4335	Water Treatment	12	16,000	11,474	12,000
4339	Other Water				
	HEALTH				
4414	Pest Control				
4419	Other Health				
	CULTURE AND RECREATION				
4520	Parks and Recreation				
4589	Other Culture and Recreation				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	12	551,553	551,553	573,484
4721	Int.- Long Term Bonds & Notes	12	551,398	551,398	491,737
4723	Interest on TAN				
	CAPITAL OUTLAY	12	91,800	69,702	148,500
4901	Land and Improvements	2,3,5			
4902	Machinery, Vehicles, & Equipment	6,7,12	36,000	36,000	43,350
4903	Buildings	4,12	0	0	34,215
	INTERFUND OPERATING TRANSFERS OUT				
4913	To Capital Projects Fund	8	0	0	5,000
4914	To Proprietary Fund	10	28,000	28,000	10,000
4915	To Capital Reserve Fund				
	TOTAL APPROPRIATIONS		1,992,497	1,889,114	2,037,809

MS-36

2

MS-36



SOURCES OF REVENUES AND CREDITS Acct. #	Warr. Art. #	Estimated Revenue (Prior Year)	Actual Revenues (Prior Year)	Estimated Revenues (Ensuing Year)
TAXES				
3190 Int. & Pen. on Delinquent Taxes				
FROM FEDERAL GOVERNMENT				
3319 Other Federal Grants and Reimbursements				
FROM STATE				
3351 Shared Revenue - Block Grant Business Profits Tax		2,731	2,731	2,731
3354 Water Pollution Grants State Grant		771,117	771,117	744,391
FROM OTHER GOVERNMENTS				
3379 Intergovernmental Revenues				
CHARGES FOR SERVICES				
3401 Income From Departments				
3402 Water Supply System Charges		375,000	368,817	378,958
3403 Sewer User Charges		368,500	350,242	350,485
3404 Garbage-Refuse Charges				
3409 Other Charges Septage Permits & disposal		75,500	78,435	78,000
MISCELLANEOUS REVENUES				
3501 Sale of Village District Property		1,800	334	800
3502 Interest on Investments		73,125	86,147	87,500
3509 Other Inv. maturity, labor & supplies, etc.		107,824	172,421	128,729
INTERFUND OPERATING TRANSFERS IN				
3913 From Capital Projects Fund				95,000
3914 From Proprietary Fund				
3915 From Capital Reserve Fund				
OTHER FINANCING SOURCES				
3934 Proceeds From Long-Term Notes & Bonds				
FUND BALANCE	For Vllg. Dist. Use			
Unreserved Fund Balance, if Known	\$	XXXXXXX	XXXXXXXX	XXXXXXXXXXXXX
Fund Balance Voted From Surplus	< \$ >	104,000	104,000	\$ 77,215
Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX	XXXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes	\$	\$112,900	\$	\$ 94,000
TOTAL REVENUES		1,992,497	1,934,244	2,037,809

TOTAL APPROPRIATIONS (from page 2)	\$ 2,037,809
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)	\$ 0

**\*\*Amounts Not Recommended by Commissioners\*\***

These amounts are not included in the recommended appropriations column.

Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____







**One Hundred-Eleventh  
Town School District  
Annual Report**





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## **PLYMOUTH SCHOOL DISTRICT REPORT**

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PLYMOUTH SCHOOL REPORT  
Officers of the Plymouth School District

School Board	Term Expires
James Desmarais	1996
Anthony Raymond	1996
Theodore Geraghty	1997
JoAnne Strickland	1997
Mary Crane	1998

Clerk  
Kathy Latuch

Treasurer  
Jane Clay

Moderator  
Robert Clay

Auditor  
Vachon, Clukay and Company

Superintendent  
John W. True, Jr.

Assistant Superintendent  
Mark Halloran

# SUPERINTENDENT'S REPORT

It is with pleasure that I respectfully submit my 3rd annual report as superintendent of schools. I have chosen the following areas to emphasize:

1. Comments About Each School (from a myriad of accomplishments)
2. Plymouth Regional High School Mission and Goals
3. Plymouth Regional High School and Thornton Space Needs
4. Technology
5. District Educational Improvement Committees

This has been an exciting year for our schools. Wentworth students participated in a community-wide history of Wentworth project which was well received. In addition, the school has one of the best computer to student ratios in the state.

Thornton was recognized by the New Hampshire Partners in Education for its programs sponsored by the police department and for its volunteer program. Great strides have also been made in the area of community communication through the Bridges school and community publication.

Waterville Valley is maintaining an excellent educational program with strong community support. Small classes and individual attention are hallmarks of the school's quality.

Rumney received a grant written by Gail Poitras which will provide teacher training in science. In addition, a student recognition program has become an integral part of the school. The artist-in-residence program provided an excellent tile wall hanging depicting the community.

Plymouth also received recognition by the New Hampshire Partners in Education for its volunteer reading program. Student training and education in computer use, the automated media center, and networking are becoming integral parts of the everyday program.

Plymouth Regional High School is making significant efforts to increase communications with parents through the Principal's Advisory Committee and the School Community Council. Our high school athletes also received the New Hampshire Interscholastic Athletic Association's Sportsmanship award. This speaks highly of our students. Post secondary placement of our students is running at an all time high.

Campton has experienced a wonderfully smooth year thanks to the efforts of two administrators who are student centered and responsive to parents. The building is neat and clean, students are well behaved, and there is an atmosphere of learning. If you haven't been in recently, please visit.

Holderness continues its commitment to small classes and quality instruction. Its new addition has provided badly needed space. The building is a far more effective place to learn in.

The Pemi-Baker Regional School Board has authorized the administration to hold a day and a half work session in June to determine the mission and goals of the high school. This will involve a large number of parents and other community members in an effort to



provide a focus for Plymouth Regional High School's primary purposes. This activity will be done through a consensus building process. The effort will be organized by the School Community Council (made up of community members and staff) which is a collaborative decision making group that works with the high school principal and board to bring about productive change to improve the high school as our students enter the 21st century. SCC members have identified three areas on which they will be focusing. The first is an effort to look at the structure of the school day for students including the bell schedule and length of classes. They have also identified the raising of academic standards and expectations as an area worthy of attention. The third area is the school/community session noted above.

The need to improve the high school is crucial in that the future is approaching rapidly with dramatic change on nearly a day to day basis. In 1955 only 50% of the student body graduated from high school. Today we no longer have the luxury of having the high school be a sorting system with half our students winning and half our students losing. All of our students need to win.

As noted last year, two of our schools are struggling with space needs. One is the high school and the other is Thornton. We believe that Thornton's space needs can be resolved through a small addition which will be addressed through a bond issue at this year's district meeting. The high school board has approved the formation of a space needs committee, which will consist of board members, community members, as well as staff and student representatives. It is hoped that this group can come forward with recommendations at next year's district meeting.

The schools of SAU #48 have a technology plan which recommends 1% of the annual budget be devoted to technology each year. Although this is not always feasible because of budgetary needs in other areas, it is given consideration annually. All of our students need to be proficient in terms of their familiarity with computers, word processors, spreadsheets, data bases, simulations, information retrieval and other areas of technology in order to succeed in the future. To achieve this goal access to technology is critical. As long as there is a disparity, the gap between highly skilled, well paid employees and less skilled, poorly paid workers will widen. It is our goal to ensure that our students are not denied jobs due to a lack of proficiency in this area.

The SAU, in conjunction with each building's administration, is presently developing a plan for the continuing improvement of instruction as measured by achievement. Each school will have a group of parents and community members working with the principal and teachers to identify areas for improvement each school year. Areas will then be reviewed and approved by the local school board. Parent involvement in the schools is an essential component to successful student learning. We feel it is necessary to provide a structure to ensure that involvement.

My sincerest appreciation is extended to each board member, parent, community member, teacher, support staff member and administrator. Many have provided support, counsel and numerous contributions. Our schools are indeed fortunate to have so many community members and educators committed to providing the best possible education for all of our children.

Respectfully submitted,

John W. True, Jr.  
Superintendent of Schools



# PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

The 1994-1995 school year saw the Plymouth Elementary School experience its highest enrollment in nearly twenty years; nearly 560 students at the close of the year. Fortunately, 1995-1996 has found the school with fewer students leveling off at an enrollment comparable to the previous two years at 540. The projections for the near future seem to indicate that we should level out at or around 550 unless unforeseen developments occur in town.

The elementary school has several curriculum areas that are finishing study or currently under review. As a district, we have adopted a new health curriculum guide and have spent many months reviewing materials used to implement the guide. My thanks to the many committee members who contributed so much of their time. In addition, the district's revision of the math curriculum is nearing completion. Teachers have spent a great deal of time both reviewing the curriculum's materials, and studying and implementing current math research findings regarding math methodology.

Plymouth Elementary is proud to be a contributing member of ETC, Educational Theater Collaborative. This collaboration between Plymouth State College, Plymouth Friends of the Arts and Plymouth Elementary has provided our students with numerous theatrical opportunities, culminating in the award-winning performance of *Strega Nona* last year. This year ETC will perform *Peter Pan* at the Silver Cultural Arts Center.

Plymouth Elementary was awarded three Gold Circle Partnership Awards this year for their partnership with different community groups. The three groups recognized were: the Plymouth Police Department for their leadership and school involvement in the DARE Program; the Pemigewasset National Bank for their commitment to the school in establishing the School Banking Program; and to ETC for the theatrical collaborative. Additionally, we also received a Blue Ribbon Award for the second consecutive year for our outstanding school volunteer program. Thank you to everyone who contributes to the success of these programs.

On a final note, the 1994-1995 school saw the retirement of my secretary, Jean Schoenweiss. Jean had been a valued employee of the Plymouth School District for the past 11 years. She is certainly missed, and we wish her well in her newly found free time.

My thanks to the voters of the Plymouth School district who continually support quality education for their children, and to everyone involved in making Plymouth Elementary School such a wonderful place.

Respectfully submitted:

Peter F. Hutchins  
Principal

**PLYMOUTH ELEMENTARY SCHOOL  
NURSE'S REPORT**

The following is the 1995 report of the Health Services available at the Plymouth Elementary School:

The Health Services are provided for approximately 630 students and 75 staff members. These services encompass a variety of offerings. The health office is open daily for first aid visits, illnesses, medication dispersal, health counseling, vision and hearing checks, blood pressure checks, lice checks, asthma checks, scoliosis checks, and for communication and referral to area physicians or agencies. About 60-75 students visit the health office on a daily basis. The health office is also involved very closely with the teachers in the inclusion of the medically dependent child in the regular classroom.

My administrative duties continue to consist of fiscal, legal, hot lunch program, monitoring daily absenteeism, and record keeping.

Dr. Robert Hoyer, school physician, performed sport physicals, and was available for general health counseling.

The Pre-School Vision and Hearing Screening Program was again held at the Plymouth Congregational Church in April. This program is sponsored by the New Hampshire Department of Health and Welfare. Appropriate referrals were made.

In May, a clinic was held here to administer measles, mumps, and rubella vaccine to incoming seventh graders. This booster is required by state law. A Hepatitis B immunization clinic was also held for all at risk employees.

SAU #48 nurses continue to meet monthly to revise and write policies, and to talk about common problems. We are trying to coordinate our efforts, so that nursing care delivery in the school setting can be more effective.

Please feel free to call me if you have any questions in regards to your child's health.

Respectfully submitted,

Karen Bourgeois, R.N.

# **SCHOOL DISTRICT MEETING MINUTES**

**State of New Hampshire**

**County of Grafton**

**March 6, 1995**

A legal Annual Meeting of the inhabitants of the School District in the Town of Plymouth, in said County and State, qualified to vote in the District affairs, was held in the Plymouth Elementary School gymnasium on the sixth day of March, 1995, at 7:00 o'clock in the evening. The moderator, Robert B. Clay, called the meeting to order and led those present in the Pledge of Allegiance to the flag.

A motion was made to waive the reading of the warrant, in its entirety and to take each Article one at a time. It was voted, by affirmative voice vote, to do so.

## **ARTICLE 1: ACCEPTANCE OF REPORTS**

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Voted, by affirmative voice vote, to accept said reports.

## **ARTICLE 2: ACCEPTANCE OF MONIES**

To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for the purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Voted, by affirmative voice vote, to so authorize.

## **ARTICLE 3: SCHOOL CONSTRUCTION BONDING AUTHORITY RESCINDED**

To see if the District will vote to rescind the School Construction bonding authority granted at the March 9, 1989 District Meeting, as such authority relates to the balance of general obligation bonds currently unissued in the amount of twenty thousand dollars \$20,000.

Voted, by affirmative voice vote, to so rescind said authority.

## **ARTICLE 4: CONTINGENCY FUND AUTHORIZED**

To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation.)

Voted, by affirmative voice vote, to so establish said fund and to raise and appropriate said sum for establishment of this fund.

## **ARTICLE 5: FUNDING OF COST ITEMS**

To see if the School District will vote to approve the cost items included in the



recently negotiated four-year collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
FY 1994 - 95	\$ 0
FY 1995 - 96	86,468
FY 1996 - 97	77,529
FY 1997 - 98	74,363

and further, to raise and appropriate the sum of eighty-six thousand four hundred sixty-eight dollars (\$86,468) for the 1995-1996 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Voted, by affirmative voice vote, to so approve and to raise and appropriate said sum for above named purpose.

ARTICLE 6: To see if the District will vote to approve the cost of Psychological Services Salaries and related costs, items number 146 thru 153 (now 140 thru 147), in the amount of \$69,834.00, separately from remaining funding requests proposed in the 1995-96 Budget, and to adjust the total sum of moneys to be raised and appropriated for the support of schools in Article 9 accordingly. (By Petition) (The School Board does not recommend this appropriation.)

After voters expressed some confusion as to the intent of this Article, the petitioners proposed an amendment as follows:

To see if the District will vote to study the cost-effective alternatives for providing necessary quality psychological services identified in Article 6, and to apply any savings to programs cut this year.

Voted, by affirmative standing vote, to so amend Article 6.

YES 79 NO 27

Voted, by affirmative voice vote, to support above described study.

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$47,629 to fund the foreign language program for the fiscal year 1995-1996. (By Petition) (The School Board does not recommend this appropriation.)

A request was made for a secret ballot.

Failed, by paper ballot, to so raise and appropriate said sum.

YES 36 NO 76

ARTICLE 8: To see if the P.E.S. Board will vote to raise and appropriate the sum of \$15,714.00 to provide for a half-time Kindergarten teacher. (By Petition) (The School Board does not recommend this appropriation.)

A request was made for a secret ballot.

Failed, by paper ballot, to so raise and appropriate said sum.

YES 30 NO 84



ARTICLE 9: To see if the District will vote to raise and appropriate the sum of three million four hundred fifty-eight thousand five hundred thirty-nine dollars (\$3,458,539) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. The School Board recommends this appropriation. (Majority vote required.)

-- note: the above named sum includes the amounts raised and appropriated in all previously approved Articles --

A request was made for a secret ballot.

Voted, by paper ballot, to so raise and appropriate said sum for above named purpose.

YES 92

NO 19

A motion was made to restrict reconsideration of Articles 6, 7 and 8.

Voted, by affirmative voice vote, to so restrict reconsideration.

ARTICLE 10: OTHER BUSINESS

There was no further business and the meeting was adjourned at 8:55 PM.

Respectfully submitted,

Kathi Latuch  
School District Clerk  
Plymouth, NH

# INDEPENDENT AUDITOR'S REPORT

To the School Board  
Plymouth, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Plymouth, New Hampshire School District as of and for the year ended June 30, 1995. These general purpose financial statements are the responsibility of the Plymouth, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, *Government Auditing Standards*, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known .

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Plymouth, New Hampshire School District as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Plymouth, New Hampshire School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

September 28, 1995

A copy of the Audit of the 1994-1995 School District financial transaction may be reviewed at the Superintendent of Schools Office.











# **Warrant and Budget**

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the fourth day of March, 1996 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for the purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation. Majority vote required.)

Article 4: To see if the School District will vote to establish a Capital Reserve Fund for the purpose of school repairs and maintenance and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and to designate the School Board as agents to expend. (The School Board recommends this article. Majority vote required.)

Article 5: To see if the District will vote to approve the cost items included in the recently negotiated one year collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
FY 1996-97	\$12,394

and further, to raise and appropriate the sum of twelve thousand three hundred ninety-four dollars (\$12,394) for the 1996-1997 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Article 6: To see if the District will vote to raise and appropriate the sum of three



million seven hundred thirty-five thousand eight hundred seventy-five dollars (\$3,735,875) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 4 and 5. (The School Board recommends this appropriation. Majority vote required.)

Article 7: To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 12, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Plymouth School District?" (Submitted by Petition) (The School Board **does not** recommend this article.) (60% vote required.)

Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this 16th day of February in the year of our Lord nineteen hundred and ninety-six.

James Desmarais

Anthony Raymond

Theodore Geraghty

Mary Crane

JoAnne Strickland  
Plymouth School Board

A true copy of warrant attest:

James Desmarais

Anthony Raymond

Theodore Geraghty

Mary Crane

JoAnne Strickland  
Plymouth School Board

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the twelfth day of March, 1996 at 8:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year.
2. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Plymouth School District?" This article inserted by petition.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 16th day of February, 1996.

James Desmarais

Anthony Raymond

Mary Crane

Theodore Geraghty

JoAnne Strickland

A true copy of warrant attest:

James Desmarais

Anthony Raymond

Mary Crane

Theodore Geraghty

JoAnne Strickland

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 1122  
Concord, NH 03302-1122  
PHONE (603) 271-3397

Form MS-26



SCHOOL BUDGET FORM

For the Fiscal year Ended June 30 19 97

BUDGET OF THE SCHOOL DISTRICT  
OF Plymouth N.H.

Certified That Budget Was Posted With Warrant on \_\_\_\_\_ 19 \_\_\_\_\_

James Desrosiers  
Deanne Strehlberg  
David E. Syll  
Mary Crane

Suburban  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT  
(SEE RSA 197:5-A)

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **the entire budget** in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above

See Instructions on Page 4

(Rev. 1995)

MS-26							
	SECTION I			EXPENDITURES		APPROPRIATIONS	SCHOOL BOARD'S
	PURPOSE OF APPROPRIATION	WA#		FOR YEAR		VOTED LAST	RECOMMENDED
FUNCTION				1994-1995		YEAR	ENSUING FISCAL
							YEAR
1000	INSTRUCTION			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	5		1,539,358.43		1,488,303.00	1,602,847.00
1200	Special Program	5		521,320.68		574,057.00	657,241.00
1300	Vocational Programs						
1400	Other Instructional Programs			60,369.93		57,750.00	60,404.00
1600	Adult/Continuing Education					XXXXXXXXXXXX	XXXXXXXXXXXX
2000	SUPPORT SERVICES			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work						
2120	Guidance			26,545.37		36,990.00	39,382.00
2130	Health			37,127.93		44,124.00	46,327.00
2140	Psychological			68,462.25		69,703.00	47,905.00
2150	Speech Path. & Audiology			82,236.63		97,159.00	114,729.00
2190	Other Pupil Services			334.35		600.00	400.00
2200	Instructional Staff Services			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction			31,174.52		34,900.00	34,900.00
2220	Educational Media	5		74,909.11		81,322.00	90,654.00
2240	Other Inst. Staff Services						
2300	General Administration			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	3		908.50		5,000.00	5,000.00
2310	All Other Objects			70,571.50		60,950.00	33,195.00
2320	Office of Superintendent			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.			112,130.86		115,582.00	122,604.00
2320	All Other Objects						
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
2400	School Administration Services	5		170,487.79		185,380.00	190,572.00
2500	Business Services			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal						
2540	Operation & Maintenance of Plant	5		304,658.12		323,034.00	327,091.00
2550	Pupil Transportation			96,155.10		72,277.00	81,144.00
2570	Procurement						
2590	Other Business Services						
2600	Managerial Services						
2900	Other Support Services						
3000	COMMUNITIES SERVICES						
4000	FACILITIES ACQUISITIONS & CONST.						
5000	OTHER OUTLAYS						
5100	Debt Service			XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal			1,308,007.10			8,008.00
5100 840	Interest			54,375.00			
5200	Fund Transfers						
5220	To Federal Projects Fund			4,036.37		5,000.00	5,000.00
5240	To Food Service Fund			23,966.38		206,408.00	258,472.00
5250	To Capital Reserve Fund	4		17,000.00			10,000.00
5255	To Expendable Trust Fund						
1122	Deficit Appropriation						
--	Supplemental Appropriation						
	TOTAL APPROPRIATIONS			4,604,135.92		3,458,539.00	3,735,875.00
MS-26					-2-		



	WA#	REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S ESTIMATE ENSUING FISCAL YEAR
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES			
REVENUE FROM STATE SOURCES		XXXXXXXXXXXX	XXXXXXXXXXXX
3100 Foundation Aid		513,275.00	630,035.00
3210 School Building Aid			
3220 Area Vocational School			
3230 Driver Education			
3240 Catastrophic Aid		9,848.00	41,308.00
3250 Adult Education			
3270 Child Nutrition			
Other (identify) Gas-Tax Refund		1,000.00	
REVENUE FROM FEDERAL SOURCES			
4410 ECIA-I & II		4,000.00	4,000.00
4430 Vocational Education			
4450 Adult Education		XXXXXXXXXXXX	
4460 Child Nutrition Program		178,400.00	217,878.00
4470 Handicapped Program			
Federal Forest Land		1,878.00	1,894.00
Other (Identify) Medicaid		1,000.00	5,000.00
LOCAL REVENUE OTHER THAN TAXES			
5100 Sale of Bonds or Notes			
5230 Trans. From Cap. Projects Fund			
5250 Trans. From Cap. Reserve Fund		XXXXXXXXXXXX	XXXXXXXXXXXX
5255 Trans. From Expendable Trust Fund			
1300 Tuition		210,340.00	239,555.00
1500 Earning on Investments			1,700.00
1700 Public Activities			
1900 Trust Fund Income			
Other Local Sources (Identify) O.T.		1,000.00	13,718.00
OTHER STATE/FED/FOUND FUNDING		1,000.00	1,000.00
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING			
RAN, Revenue this FY _____ less			
RAN, Revenue Last FY _____ NET RAN = _____			
Supplemental Appropriation (Contra)			
Unreserved Fund Balance		11,111.00	
Fund Balance Voted From Surplus			
Fund Balance Remaining as Revenue			
TOTAL REVENUE AND CREDITS		932,852.00	1,156,088.00
DISTRICT ASSESSMENT		2,525,687.00	2,579,787.00
TOTAL APPROPRIATION		3,458,539.00	3,735,875.00
** Amounts Not Recommended by Selectmen**			
These amounts are not included in the recommended column.			
Warrant Article #		\$ Amount	
7		0.00	
-3-			MS-26

**Plymouth School District  
Contingency Fund**

Gift Certificate (custodians)	246.00
Parenting Conference	62.50
Building Plaque	<u>600.00</u>
	\$ 908.50

**1996**  
**DATES TO REMEMBER**

- March 4:** Annual Plymouth School District Meeting  
Plymouth Elementary School - 7:00 p.m.
- March 7:** Annual Pemi-Baker Regional School District Meeting  
Plymouth Regional High School Gymnasium - 7:00 p.m.
- March 12:** Annual Town Meeting - Elections  
Plymouth Elementary School - 8:00 a.m. - 7:00 p.m.
- March 13:** Annual Town Meeting - Deliberative Session  
Plymouth Elementary School - 7:00 p.m.
- March 14:** Annual Plymouth Village Water and Sewer District Meeting  
Plymouth Elementary School - 7:00 p.m. (Music Room)
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen.  
Mandatory requirement under RSA 74-7.  
  
Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of rabies vaccination.
- May 1:** Bicycle plates due. Licenses available from the Police Department.
- July 1:** Fiscal year begins.
- March 1:  
(1997)** Last day for veterans to file for permanent tax credit with the Selectmen's Office.  
  
Last day for eligible residents to file for permanent elderly exemption with the Selectmen's Office.

**MEETINGS**

**SELECTMEN**

Monday evenings, 6:00 p.m., Meeting Room, Town Hall

**PLANNING BOARD**

3rd Thursday of each month, 7:00 p.m., Meeting Room, Town Hall

**CONSERVATION COMMISSION**

Contact Chairperson for location and time

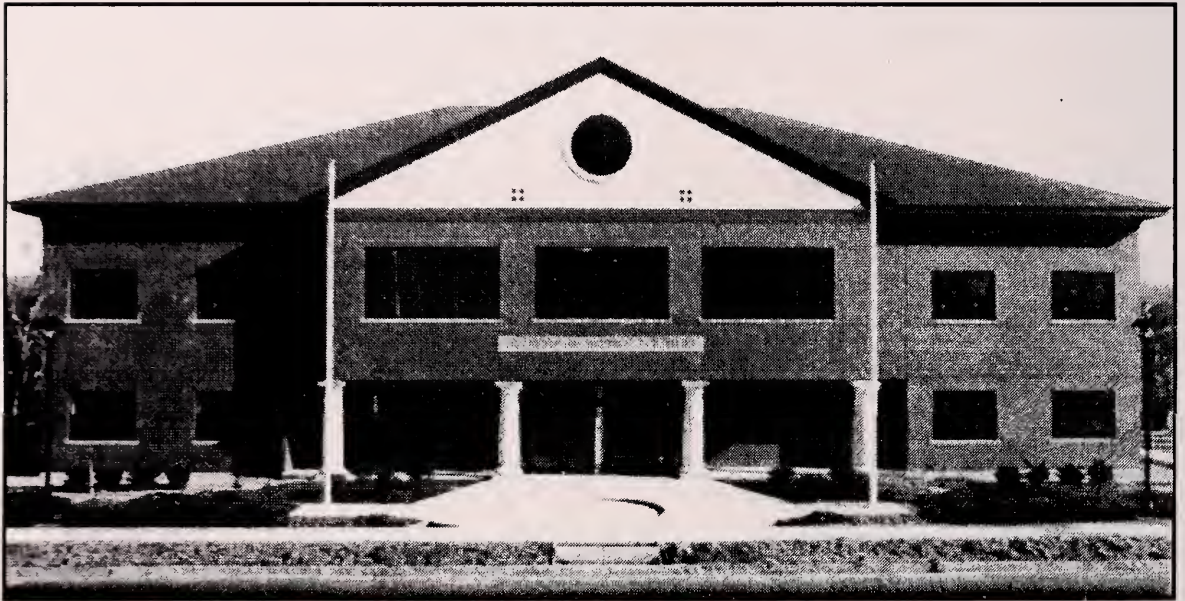
**PARKS AND RECREATION COMMISSION**

2nd Tuesday of each month, 7:00 p.m., Parks & Recreation Office  
Plymouth Elementary School

**ZONING BOARD OF ADJUSTMENT**

Meets at the call of the Chairman, generally on the  
1st Tuesday of each month, 7:00 p.m. in the Town Hall

# PLYMOUTH COURT HOUSE



The Town welcomes the addition of the new Plymouth District Court. For many years, the Court and the Town Offices shared space in the 1891 County Court House purchased by the Town in 1972. Newly renovated, the old Court House will be home to Plymouth Town Hall. Pictured here, the new, state owned Court House will serve as a District Court for 18 towns and will also hear Superior Court cases.